

**GREATER ORLANDO AVIATION AUTHORITY
PROCUREMENT COMMITTEE**

DATE: November 12, 2024

DAY: Tuesday

TIME: 9:30 A.M.

PLACE: Carl T. Langford Board Room, Orlando International Airport, One Jeff Fuqua Blvd., Orlando, FL 32827

I. CALL TO ORDER / ROLL CALL / ANNOUNCEMENTS

II. CONSIDERATION OF MINUTES FOR OCTOBER 1 AND OCTOBER 22, 2024

III. CONSENT AGENDA

- A. Recommendation to Extend Purchasing Agreement PS-608A Airport Consulting Services with LeighFisher, Inc.
- B. Request for Approval of Amendment to Addendum 13 to the Continuing Transportation Planning Services Agreement with HDR Engineering, Inc. for a No-Cost Rates Increase for Fiscal Year 2025 On-Call Transportation Planning Services at the Orlando International Airport
- C. Request for Approval of Amendment to Addendum 14 to the Continuing Transportation Planning Services Agreement with HDR Engineering, Inc. for a No-Cost Rates Increase for Fiscal Year 2025 Horizontal Development Review Services at the Orlando International Airport
- D. Request for Approval of an Amendment to Addendum 62 to the General Consulting Services Agreement with Ricondo & Associates, Inc. for FY24 On-Call Support Services for the Airline Relations Department at the Orlando International Airport
- E. Request for Approval of an Amendment to Addendum 68 to the General Consulting Services Agreement with Ricondo & Associates, Inc. for Pre-Planning Activities for Environmental Assessment Development at the Orlando International Airport

IV. NEW BUSINESS

- A. Request for Recommendation to the Aviation Authority Board to Award Invitation for Bid 25-110-IFB Automatic Door Repair, Maintenance and Upgrade Services to Allegion Access Technologies, LLC.
- B. Request the Procurement Committee to deem Cipollone Enterprises as non-responsive to the Request for Proposal 25-112-RFP, Passenger Mobility Services.

V. INFORMATIONAL ITEM

- A. 24-101-A-RFP, Information Technology Continuing Consulting Services Agreement with Barich, Inc.

NOTE: If a bidder or proposer is aggrieved by any of the proceedings of today's meeting and wishes to appeal the results of actions made by this Committee, they must file an appeal stating the item they wish to appeal and the basis for which they wish to appeal. Any decision made at these meetings will need record of the proceedings and for that purpose may need to ensure that a verbatim record of the proceeding is made which includes the testimony and evidence upon which the appeal is to be based. Any appeal must be received in writing by the Chief Executive Officer, Mr. Kevin J. Thibault, via email kevin.thibault@goaa.org with copy to yovannie.rodriguez@goaa.org by 4:00 p.m., November 20, 2024.

For individuals who conduct lobbying activities with Aviation Authority employees or Board members, registration with the Aviation Authority is required each year prior to conducting any lobbying activities. A statement of expenditures incurred in connection with those lobbying instances should also be filed prior to April 1st of each year for the preceding year. Lobbying any Aviation Authority Staff who are members of any committee responsible for ranking Proposals, Letters of Interest, Statements of Qualifications or Bids and thereafter forwarding those recommendations to the Board and/or Board Members is prohibited from the time that a Request for Proposals, Request for Letters of Interests, Request for Qualifications or Request for Bids is released to the time that the Board makes an award. The policy, forms, and instructions are available on the Aviation Authority's offices web site. Please contact the Chief Administrative Officer with questions at (407) 825-7105.

(Pursuant to Florida Statute 286.0113 (2)(b)1., the portion of the Procurement Committee meeting, when interviews are being conducted, will be exempt from public meeting requirements.)

Any member of the public who wishes to address the committee on an agenda item being considered at this meeting must notify the committee in writing by submitting a completed Appearance Request Form. This form may be requested from and submitted to the Recording Secretary via email at PC@goaa.org, or in person on the date of the meeting. Each speaker will be allowed up to three minutes, and speakers will be limited to no more than five speakers per group or joint effort; excluding businesses and other such entities, which will be limited to one speaker to represent the entity, as a whole.

[The next Procurement Committee Meeting is scheduled for Tuesday, November 19, 2024 at 9:30 a.m.](#)

On **TUESDAY, October 1, 2024**, the **PROCUREMENT COMMITTEE** met at the Carl T. Langford Board Room Orlando International Airport, One Jeff Fuqua Blvd. Orlando, FL 32827. Vice Chair Furr called the meeting to order at 9:42 a.m. Vice Chair Furr read the Lobbyist Disclosure and the Appeals Statement. The meeting was posted in accordance with Florida Statutes and a quorum was present. All Procurement Committee members confirmed no violations regarding the Aviation Authority's Code of Ethics and Business Conduct; lobbying activities policy; or the Florida Sunshine law regarding any agenda item.

Committee Members present:

Robert Furr, Vice Chair, GOAA Vice President, Engineering & Architecture

Judith-Ann Jarrette, GOAA Vice President, ORL Operations

Marie Dennis, GOAA Deputy Chief Financial Officer, Finance

Jeff Daniels, GOAA Assistant Vice President, Facilities

Also participating:

Jo Thacker, Legal Counsel (Nelson Mullins Riley & Scarborough LLP)

Abdu El-Baroudi, GOAA Vice President, Operations

Kelly Loll, GOAA Senior Vice President, Procurement Services

Tim Mentzer, GOAA Fire Chief, ARFF

Daisy Pagan, GOAA Manager, Facilities

Stephen Mickulas, GOAA Manager, Facilities

Jerry Harris, GOAA Assistant Vice President, Marketing

Nina Gilbert, GOAA Manager, Facilities

Catherine Joa, GOAA Procurement Recording Secretary

CONSIDERATION OF MINUTES FOR SEPTEMBER 3, AND SEPTEMBER 10, 2024

Upon Motion by Mrs. Jarrette, seconded by Mr. Daniels, vote carried to approve the meeting minutes from September 3 and September 10, 2024.

CONSENT AGENDA

Upon Motion by Mr. Daniels, seconded by Mrs. Dennis, vote carried to approve an addendum to the General Consulting Services Agreement with Ricondo & Associates, Inc.

NEW BUSINESS

A. Request for Recommendation to the Aviation Authority Board to Exercise the First and Second Renewal Options of Purchasing Contract 19-22, Towing and Storage Services at Orlando International Airport with Able Towing and Roadside, LLC.

Upon Motion by Mr. Daniels, seconded by Mrs. Dennis, vote carried to approve the following be recommended to the Aviation Authority Board: 1) exercise the first and second renewal options of Purchasing Contract 19-22, Towing and Storage Services with Able Towing and Roadside, LLC; 2) authorize funding from the Operations and Maintenance Fund in the not-to-exceed amount of \$934,600; and 3) authorize the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents following satisfactory review by legal counsel.

B. Request for Recommendation to the Aviation Authority Board to Award Other Entity Contract (OEC) 25-129-OEC for the Purchase of Six Advanced Life Support Monitor/Defibrillator Units from Stryker Sales, LLC, utilizing Sourcewell Contract #041823-STY

Upon Motion by Mrs. Jarrette, seconded by Mr. Daniels, vote carried to approve the following be recommended to the Aviation Authority Board: 1) award 25-129-OEC for a one-time procurement of six Advanced Life Support Monitor/Defibrillator units to Stryker Sales, LLC, as the awarded Contractor; 2) authorize funding from the previously approved Capital Expenditure Fund in the not-to-exceed amount of \$411,297.75; and 3) authorize the Procurement Services Department to issue the necessary purchase order.

C. Request for Recommendation to the Aviation Authority Board to Purchase Five Passenger Boarding Bridges from Oshkosh AeroTech LLC in Accordance with the Terms of the Aviation Authority's Request for Proposals 23-533-RFP

Upon Motion by Mrs. Dennis, seconded by Mrs. Jarrette, vote carried to approve the following be recommended to the Aviation Authority Board: 1)) approve the purchase of five passenger boarding bridges from Oshkosh AeroTech LLC in accordance with the terms of the Aviation Authority's Request for Proposals 23-533-RFP; 2) authorize funding from the previously approved Capital Expenditure Fund in the not-to-exceed amount of \$4,149,450; and 3) authorize the Procurement Services Department to issue the necessary purchase order.

D. Request for Recommendation to the Aviation Authority Board to Approve Amendment No. 1, the First Renewal Option for Purchasing Contract 05-22, Landside Terminal Landscape Maintenance and Irrigation Services with Helping Hand Lawn Care LLC (Helping Hand)

Upon Motion by Mr. Daniels, seconded by Mrs. Dennis, vote carried to approve the following be recommended to the Aviation Authority Board: (1) approve Amendment No. 1, the First Renewal Option for Purchasing Contract 05-22, Landside Terminal Landscape Maintenance and Irrigation Services with Helping Hand Lawn Care LLC.; (2) authorize funding in the not-to-exceed amount of \$1,739,173.15 from the Operations and Maintenance Fund; and, (3) authorize an Aviation Authority Officer or the Chief Executive Officer to execute the necessary documents following satisfactory review by legal counsel.

E. Request for Recommendation to the Aviation Authority Board to Award Invitation for Bid 24-524-2-IFB Restoration Remediation Services to Hydradry Inc. as the Primary Contractor, and ATI Restoration as the Secondary Contractor

Upon Motion by Mrs. Dennis, seconded by Mrs. Jarrette, vote carried to approve the following be recommended to the Aviation Authority Board: (1) Deem the response from Kustom US, Inc. as non-responsive; (2) Award Invitation for Bid 24-524 IFB Restoration Remediation Services to Hydradry Inc as the Primary Contractor for an amount of \$304,350. and to ATI Restoration as the Secondary Contractor for amount of \$943,785; (3) authorize funding from the Operations and Maintenance Fund; and, (4) authorize the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents following satisfactory review by Legal Counsel.

F. Request for Recommendation to the Aviation Authority Board to Approve Amendment No. 2, the Second Renewal Option for Purchasing Agreement PS-647 Advertising Production Services with SIX Degrees Marketing Insights and Creative, LLC d/b/a SIX The Agency ("SIX The Agency").

Upon Motion by Mrs. Dennis, seconded by Mr. Daniels, vote carried to approve the following be recommended to the Aviation Authority Board: (1) exercise the second renewal option for Purchasing Agreement PS-647 Advertising Production Services with SIX Degrees Marketing Insights and Creative, LLC; (2) authorize funding from the Operations and maintenance Fund in the not-to-exceed amount \$437,000; and (3) authorize the Chief Executive Office or an Aviation Authority Officer to execute the necessary documents following satisfactory review by Legal Counsel.

G. Request to Recommend to the Aviation Authority Board to Award Purchasing Invitation for Bids (IFB) 24-513-IFB, Janitorial Supplies at the Orlando International Airport, to Multiple Suppliers

Upon a motion by Mrs. Dennis, seconded by Mr. Daniels, a vote was carried to recommend the following information item, with corrections to be made as follows: update the BPA date fiscal impact and adjust the pricing table to reflect a 15% contingency rate effective October 16. The following actions are recommended for approval by the Aviation Authority Board:(1) Award Invitation for Bid 24-513-IFB, Janitorial Supplies, at the Orlando International Airport (2) authorize funding from the Operations and Maintenance Fund; (3) allow for the allocation of funds among the Bidders as required to meet inventory requirements; (4) authorize the Purchasing Department to extend the term of the resulting BPA's if funds remain available at the end of the original BPA period; and, (5) authorize Procurement Services to issue the necessary Blanket Purchase Agreement.

H. Request for Recommendation to the Aviation Authority Board to Award Invitation for Bid 25-100-IFB Roof Repairs and Waterproofing Maintenance to Atlas Apex Roofing, LLC

Upon Motion by Mr. Daniels, seconded by Mrs. Dennis, vote carried to approve the following be recommended to the Aviation Authority Board: (1) award Invitation for Bid 25-100-IFB to Atlas Apex Roofing, LLC. as the low responsible and responsive bidder for a total amount not to exceed \$1,304,200; (2) authorize funding from the Operations and Maintenance Fund; and, (3) authorize the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents following satisfactory review by Legal Counsel.

ADJOURNMENT

No public comments were made during the meeting. There being no further business for discussion, the meeting was adjourned by 9: 57 a.m.

Robert Furr, Vice Chair

Procurement Committee

Vice President of Engineering & Architecture

On **TUESDAY, October 22, 2024**, the **PROCUREMENT COMMITTEE** met at the Carl T. Langford Board room at the Orlando International Airport, Orlando, FL 32827. Chair Griffin called the meeting to order at 9:33 a.m. Chair Griffin read the Lobbyist Disclosure and the Appeals Statement. The meeting was posted in accordance with Florida Statutes and a quorum was present. All Procurement Committee members confirmed no violations regarding the Aviation Authority's Code of Ethics and Business Conduct; lobbying activities policy; or the Florida Sunshine law regarding any agenda item.

Committee Members present:

Marquez Griffin, Vice Chair, GOAA Senior Vice President, Operations

Jeff Daniels, GOAA Assistant Vice President, Facilities

Robert Furr, GOAA Vice President, Engineering and Architecture

Iranetta Dennis, GOAA Vice President, Small Business Development

Marie Dennis, GOAA Deputy Chief Financial Officer, Finance

Also participating:

Karen Ryan, Legal Counsel (Nelson Mullins Riley & Scarborough LLP)

Ross Spence, Subject Matter Expert, AECOM

Ingrid Lamour-Thomas, GOAA Senior Administrator, Small Business Development Department

Jill Overstreet, GOAA Manager, Risk Management

Kelly Loll, GOAA Senior Vice President, Procurement Services

Dillan Montenegro, GOAA Procurement Recording Secretary

CONSENT AGENDA

A. **Request for Approval of an Addendum to the Continuing Program and Project Management Services Agreement with AECOM Technical Services, Inc. to provide additional OAR Services for Specification and EDC updates at the Orlando International Airport**

Upon Motion by Mr. Daniels, seconded by Mrs. Marie Dennis, the vote passed to approve an Addendum to the Continuing Program and Project Management Services Agreement with AECOM Technical Services, Inc. to provide additional OAR Services for Specification and EDC updates at the Orlando International Airport.

B. **INFORMATION ITEM A. 24-513-IFB Janitorial Supplies**

No action was required or taken on this item.

C. **CONSIDERATION OF FIRMS FOR DESIGN-BUILD SERVICES FOR AIRSIDE 1 AND 3 INTERIOR RENOVATION AT THE ORLANDO INTERNATIONAL AIRPORT (BP-00500)**

Upon Motion by Mr. Furr, seconded by Mr. Daniels, vote carried to shortlist all firms for interviews, tentatively scheduled for November 19th.

ADJOURNMENT

1. No public comments were made during the meeting. There being no further business for discussion, the meeting was adjourned by 9:47 a.m.

Marquez Griffin, Chair

Procurement Committee

Senior Vice President of Operations



MEMORANDUM

TO: Members of the Procurement Committee

FROM: Kathleen M. Sharman, Chief Financial Officer

DATE: November 12, 2024

ITEM DESCRIPTION

Recommendation to Extend Purchasing Agreement PS-608A Airport Consulting Services with LeighFisher, Inc.

BACKGROUND

On December 13, 2023, the Aviation Authority Board approved the recommendation to extend the Purchasing Agreement PS-608 Airport Consulting Services with LeighFisher, Inc. (LeighFisher) and Ricondo & Associates, Inc. (Ricondo) to December 31, 2024. The scope of services include, but are not limited to, the following:

- Prepare a Report of the Airport Consultant to be included in the Aviation Authority's Official Statements in connection with the issuance of bonds;
- Provide a report of estimates and financial projections pursuant to the Aviation Authority's Airport Facilities Revenue Bond Resolution, prior to the issuance of additional bonds;
- In conjunction with issuance of revenue bonds and the publication of Official Statements relating to those bonds, provide aviation market and traffic studies;
- Assist in negotiations with airlines, projecting rates by resolution, or providing information on current airport industry practices;
- Advise the Aviation Authority on how to view or evaluate the Airport's competitive position with other airports, both in this region and elsewhere, and how to consider or influence the relative competitive positions of tenants at the Airport's terminal;
- Aid the Aviation Authority in interpreting the Federal Aviation Administration's (FAA) policy on Rates and Charges in analyzing or defining the Airport's Rates and Charges policy;
- Provide support for the Aviation Authority's rates and charges forecasting model;
- Develop rate structures for airport service facilities that include capital recovery;
- Analyze and advise on financial impacts of proposed capital projects; develop capital project financing strategies, including cash flow analysis and preparation of rates and charges scenarios as needed to help make capital financing decisions; participate in planning and development of capital projects with other Aviation Authority consultants, including but not limited to Proposers providing master plan, engineering, architectural, and environmental services;

- Provide feasibility studies and or business marketing planning and analysis of existing and potential retail and or concession programs for the Aviation Authority and participate in the development and establishment of Airport retail and or concessions programs; and
- Assist with FAA and Passenger Facility Charges applications and eligibility issues.

ISSUES

During 2024, the Aviation Authority was actively engaged on two essential initiatives that require Airport Consulting Services:

- 1) Airline negotiations to amend the Resolution relating to Airline Rates and Charges and Airline Operating Terms and Conditions for the Use of Facilities and Services at Orlando International Airport, which expired on September 30, 2024.
- 2) Series 2024 Airport Facilities Revenue Bonds in support of the Aviation Authority's Capital Improvement Plan, which is expected to close December 19, 2024.

Staff has completed work on the Airline Rates and Charges and Rate Methodology. LeighFisher assisted in negotiations with airlines, projecting rates by resolution, providing information on current airport industry practices, as well as provide key support for the Aviation Authority's rates and charges forecasting model and 2024 Bond transaction.

Preliminary estimates, financial projections, and aviation market and traffic studies in support of the Fiscal Year 2026 budget will begin in the spring of 2025 and will be adopted at the September 2025 Board meeting.

In an effort to safeguard business continuity and maintain the seamless operation of this critical budget process, and in light of recent baggage initiatives and the pursuit of TIFIA funding to facilitate the proposed ConRAC program, we respectfully recommend to extend the Airport Consulting Agreement with LeighFisher for six months, beginning January 1, 2025, and expiring on June 30, 2025. A new procurement for Airport Consulting Services will be issued by the end of the calendar year.

SMALL BUSINESS

Not applicable.

ALTERNATIVES

There are no reasonable alternatives under consideration.

FISCAL IMPACT

Fees for services, other than financing transactions, shall be invoiced in detail based on the hourly rates agreed upon in Exhibit B of the Professional Services Agreement for Airport Consulting Services with LeighFisher . The fiscal impact anticipated for the six-month extension of Airport Consulting Services, other than financing transactions, shall be allocated from the Operations and Maintenance Fund in an amount not-to-exceed \$175,000. Required funding will be approved through the budget process and when funds become available.

A negotiated fee cap will be set for all Aviation Authority bond transactions or other significant financing transactions and projects, which will be paid from the proceeds of the transaction, and will be presented to the Board for approval separately with each transaction. At this time no bond transactions are anticipated during the proposed extension period.

RECOMMENDED ACTION

It is respectfully requested that the Procurement Committee resolve to: (1) extend the term of Purchasing Agreement PS-608A Airport Consulting Services with LeighFisher, Inc., for six months beginning January 1, 2025, and expiring on June 30, 2025; (2) approve fees for consulting services, exclusive of fees for bond transactions or other significant financing transactions, to be allocated from the Operations and Maintenance Fund for an aggregate not-to-exceed amount of \$175,000; and (3) authorize staff to take any and all actions and execute any and all documents deemed necessary to extend PS-608A Airport Consulting Services with LeighFisher, Inc., subject to satisfactory legal review.



MEMORANDUM

TO: Members of the Procurement Committee

FROM: Brad Friel, Sr. Vice President, Multi-Modal Planning and Environmental

DATE: November 12, 2024

ITEM DESCRIPTION

Request for Approval of Amendment to Addendum 13 to the Continuing Transportation Planning Services Agreement with HDR Engineering, Inc. for a No-Cost Rates Increase for Fiscal Year 2025 On-Call Transportation Planning Services at the Orlando International Airport (MCO).

BACKGROUND

In 2021, the firms providing Continuing Transportation Planning Services were selected through a competitive award process. These services are procured on an as-needed or annual basis.

On May 19, 2021, the Aviation Authority Board approved a Continuing Transportation Planning Services Agreement with the following firms:

- HDR Engineering, Inc.
- HNTB Corporation

These no-cost base agreements established the negotiated hourly rates. These services consist of the performance of transportation planning services and related professional services, and may include, but not be limited to, on-airport roadway traffic counts, multi-modal transportation facility planning, airport passenger surface access-related analyses, coordination with local, regional, state and federal transportation agencies on transportation planning issues to support the development of the Aviation Authority's existing and future facilities; assisting with strategic development planning, planning analyses of roadway opportunities and constraints, wayfinding and signage, and other miscellaneous transportation projects and all other related services including coordination with the Aviation Authority, its Consultants, the City of Orlando and all agencies having jurisdiction over the facilities. The Services may also include, but are not limited to, studies and preparation of reports involving scope definition and validation of projects, evaluation and documentation of existing conditions; Master Document support, plan review and support of the Aviation Authority's horizontal permitting program, technical support and review of documents prepared by others, management support on various Aviation Authority projects and all other related professional services.

ISSUES

On September 3, 2024, the Aviation Authority Board approved Addendum 13, Fiscal Year 2025 On-Call Transportation Planning Services. These services include, but are not limited to, performing miscellaneous transportation planning and traffic engineering tasks requested by the Aviation Authority that are not associated with other on-going work authorizations. Since this approval, HDR Engineering, Inc. negotiated new rates with the Aviation Authority. This amendment is to update the rates that we approved under Addendum 13.

Services cannot commence before the date of Procurement Committee approval. The approved amendment must be executed by the Aviation Authority before invoicing for services of the new rates.

The cumulative contract value of all addenda/amendments since the last approval by the Aviation Authority Board for the Continuing Transportation Planning Services Agreement with HDR Engineering, Inc. does not exceed the \$250,000 threshold; thus, this agenda item does not require Board approval.

SMALL BUSINESS

The Small Business Department reviewed the scope of the above referenced solicitation and did not recommend a small business participation goal.

ALTERNATIVES

There are no reasonable alternatives under consideration.

FISCAL IMPACT

There is no fiscal impact.

RECOMMENDED ACTION

It is respectfully requested that the Procurement Committee approve an Amendment to Addendum 13 to the Continuing Transportation Planning Services Agreement with HDR Engineering, Inc. for the no-cost rate increase as shown below:

Not to Exceed Fees	\$0.00
Lump Sum Fees	\$0.00
Not to Exceed Expenses	\$0.00
TOTAL	\$0.00
CRI – Compliance Review Date	DL 10/24/24
CRI – Funding Eligibility Review Date	10/24/24



October 9, 2024

Mr. Brad Friel, A.A.E
Greater Orlando Aviation Authority
Orlando International Airport
One Jeff Fuqua Boulevard
Orlando, FL 32827-4399

Re: Amendment to Continuing Transportation Planning Services Agreement dated October 1, 2021, Addendum 13 (FY25 On-Call Transportation Planning Services, Orlando International Airport)

Dear Brad:

HDR Engineering, Inc. (HDR) has updated our hourly rate schedule and it was approved by GOAA, effective October 8, 2024. This letter requests a no-cost amendment to the recently approved Continuing Transportation Planning Addendum 13 (FY25 On-Call Transportation Planning Services, Orlando International Airport) to incorporate the updated hourly rate schedule (attached). It is requested that the rates be approved for charges on this contract addendum as of the October 8, 2024 approval date, if possible.

The terms and conditions of the Agreement for Professional Services for Continuing Transportation Planning Services Orlando International and Executive Airports dated October 1, 2021 will apply to this amendment. If you have any questions, please contact Jamie Krzeminski at (407) 420-4250. We look forward to working with you.

Sincerely,
HDR ENGINEERING, INC.

Katie E. Duty, PE, ENV SP
Vice President

JMK:jmk

C: Jeff Arms, Matt Wiesenfeld (HDR); HDR Accounting Department



**GOAA HOURLY RATE SCHEDULE
(Negotiated/Approved Date 10/08/2024)**

	<u>HOURLY RATE</u>
Senior Principal	\$ 354
Project Principal	\$ 264
Senior Project Manager	\$ 227
Engineer/Planner VI	\$ 185
Engineer/Planner V	\$ 163
Engineer/Planner IV	\$ 140
Engineer/Planner III	\$ 124
Engineer/Planner II	\$ 108
Engineer/Planner I	\$ 97
Chief Designer	\$ 197
Senior Designer	\$ 118
Designer	\$ 82
Senior Project Accountant	\$ 138
Document Control	\$ 121



TRUTH IN NEGOTIATION CERTIFICATION

The Consultant hereby certifies, covenants, and warrants that wage rates and other factual unit costs supporting the compensation for this project's agreement are accurate, complete, and current at the time of contracting.

The Consultant further agrees that the original agreement price and any additions thereto shall be adjusted to exclude any significant sums by which the Greater Orlando Aviation Authority determines the agreement price was increased due to inaccurate, incomplete, or noncurrent wage rates and other factual unit costs. All such agreement adjustments shall be made within one (1) year following the end of the contract. For purposes of this certificate, the end of the agreement shall be deemed to be the date of final billing or acceptance of the work by the Greater Orlando Aviation Authority, whichever is later.

Consultant: HDR Engineering, Inc.

By: 

Print Name: Katie E. Duty, Vice President

Date: October 9, 2024

Addenda / Amendments Awarded per Agreement - Summary for Committee

HDR Engineering, Inc. -- Agreement No. 202104-CTP1 Continuing Transportation Planning

<i>Add</i>	<i>Amd</i>	<i>Proj.</i>	<i>Description</i>	<i>PSC/CCM</i>	<i>Board</i>	<i>Exec.</i>	<i>PO#</i>	<i>\$ Amount</i>	<i>Cumul. per Add. \$ Amount</i>	
000	000	-	Continuing Transportation Planning	PSC	04/27/21	05/19/21	10/01/21	\$0.00	\$0.00	
001	000	-	FY22 On-Call Horizontal Development Plan Review Services	CCM	10/05/21	NA	10/12/21	93841	\$25,000.00	\$25,000.00
001	001	-	Reduction in Scope of FY22 On-Call Horizontal Development Plan Review Services	CCM	08/23/22	NA	08/31/22		(\$10,000.00)	\$15,000.00
002	000	-	FY22 On-Call Transportation Planning Services	CCM	10/05/21	NA	10/12/21	93843	\$50,000.00	\$50,000.00
002	001	-	Additional FY22 On-Call Transportation Planning Services	CCM	08/23/22	NA	08/31/22		\$10,000.00	\$60,000.00
003	000	-	2022 Easter MCO Traffic Count Program	CCM	03/22/22	NA	03/29/22	94592	\$84,977.00	\$84,977.00
004	000	-	FY23 On Call Horizontal Development Plan Review Services	CCM	10/04/22	NA	10/20/22	95445	\$25,000.00	\$25,000.00
005	000	-	FY23 On Call Transportation Planning Services	CCM	10/04/22	NA	10/20/22	95444	\$50,000.00	\$50,000.00
005	001	-	Additional FY23 On Call Transportation Planning Services	CCM	01/03/23	NA	01/18/23		\$50,000.00	\$100,000.00
006	000	-	Dowden Road Extension Traffic Study	CCM	01/03/23	NA	01/18/23	95668	\$67,033.00	\$67,033.00
007	000	-	2023 Easter MCO Traffic Count Program	PSC	03/21/23	NA	03/29/23	96210	\$89,948.00	\$89,948.00
008	000	-	Professional Transportation Planning Services for W-483 Traffic Congestion Management Study	CCM	08/01/23	NA	08/10/23	1007419	\$202,388.00	\$202,388.00
008	001	-	Additional Professional Transportation Planning Services for W-483 Traffic Congestion Management Study	CCM	10/10/23	NA	10/20/23		\$193,721.00	\$396,109.00
008	002	-	RESERVED for future use	CCM	12/31/24	NA				\$396,109.00
009	000	-	FY24 On Call Horizontal Development Plan Review Services	PSC	09/26/23	10/18/23	10/26/23	96635	\$20,000.00	\$20,000.00
009	001	-	Additional FY24 On Call Horizontal Development Plan Review Services	PSC	01/02/24	NA	01/09/24		\$20,000.00	\$40,000.00
010	000	-	FY24 On-Call Transportation Planning Services	PSC	09/26/23	10/18/23	10/26/23	96637	\$75,000.00	\$75,000.00
010	001	-	Additional FY24 On-Call Transportation Planning Services	PSC	03/26/24	NA	03/29/24		\$60,000.00	\$135,000.00
010	002	-	Additional FY24 On-Call Transportation Planning Services	PSC	08/13/24	NA			\$70,000.00	\$205,000.00
011	000	-	2024 Easter MCO Traffic Count Program	PSC	03/12/24	NA	03/19/24	97489	\$90,000.00	\$90,000.00
012	000	-	No Cost Addendum to Exercise Both Renewal Options	CCM	05/07/24	05/15/24	05/23/24		\$0.00	\$0.00

Addenda / Amendments Awarded per Agreement - Summary for Committee

013	000	-	FY25 On-Call Transportation Planning Services	PSC	09/03/24	09/18/24	09/24/24	\$60,000.00	\$60,000.00
014	000	-	FY25 On Call Horizontal Development Review Services	PSC	09/03/24	09/18/24	10/03/24	\$20,000.00	\$20,000.00

Total for HDR Engineering, Inc. for Agreement No. 202104-CTP1

\$1,253,067.00

Addenda / Amendments Awarded per Agreement - Summary for Committee

Terms of Agreement

Firm	Agreement Execution Date	Original Duration 1st Extension 2nd Extension	Current Expiration Date
Continuing Agreement Consultant - Transportation Planning			
HDR Engineering, Inc.	Not a Minority Firm 10/01/21	Original Dur: 3 Yrs 1st Ext Dur: 1 Yrs 2nd Exr Dur: 1 Yrs	10/01/26

Addenda / Amendments in Chronological Order

PSC	Board	Add #	Amd #	\$ Amt	Cumulative
03/21/23		007	000	\$89,948.00	\$89,948.00
09/26/23	10/18/23	009	000	\$20,000.00	\$109,948.00
09/26/23	10/18/23	010	000	\$75,000.00	\$184,948.00
01/02/24		009	001	\$20,000.00	\$204,948.00
03/12/24		011	000	\$90,000.00	\$294,948.00
03/26/24		010	001	\$60,000.00	\$354,948.00
08/13/24		010	002	\$70,000.00	\$424,948.00
09/03/24	09/18/24	013	000	\$60,000.00	\$484,948.00
09/03/24	09/18/24	014	000	\$20,000.00	\$504,948.00



MEMORANDUM

TO: Members of the Procurement Committee

FROM: Brad Friel, Sr. Vice President, Multi-Modal Planning and Environmental

DATE: November 12, 2024

ITEM DESCRIPTION

Request for Approval of Amendment to Addendum 14 to the Continuing Transportation Planning Services Agreement with HDR Engineering, Inc. for a No-Cost Rates Increase for Fiscal Year 2025 Horizontal Development Review Services at the Orlando International Airport (MCO).

BACKGROUND

In 2021, the firms providing Continuing Transportation Planning Services were selected through a competitive award process. These services are procured on an as-needed or annual basis.

On May 19, 2021, the Aviation Authority Board approved a Continuing Transportation Planning Services Agreement with the following firms:

- HDR Engineering, Inc.
- HNTB Corporation

These no-cost base agreements established the negotiated hourly rates. These services consist of the performance of transportation planning services and related professional services, and may include, but not be limited to, on-airport roadway traffic counts, multi-modal transportation facility planning, airport passenger surface access-related analyses, coordination with local, regional, state and federal transportation agencies on transportation planning issues to support the development of the Aviation Authority's existing and future facilities; assisting with strategic development planning, planning analyses of roadway opportunities and constraints, wayfinding and signage, and other miscellaneous transportation projects and all other related services including coordination with the Aviation Authority, its Consultants, the City of Orlando and all agencies having jurisdiction over the facilities. The Services may also include, but are not limited to, studies and preparation of reports involving scope definition and validation of projects, evaluation and documentation of existing conditions; Master Document support, plan review and support of the Aviation Authority's horizontal permitting program, technical support and review of documents prepared by others, management support on various Aviation Authority projects and all other related professional services.

ISSUES

On September 3, 2024, the Aviation Authority Board approved Addendum 14, Fiscal Year 2025 On-Call Horizontal Development Review Services. These services include, but are not limited to, the review of proposed horizontal development within properties controlled by the Aviation Authority. Since this approval, HDR Engineering, Inc. negotiated new rates with the Aviation Authority. This amendment is to update the rates that we approved under Addendum 14.

Services cannot commence before the date of Procurement Committee approval. The approved amendment must be executed by the Aviation Authority before invoicing for services of the new rates.

The cumulative contract value of all addenda/amendments since the last approval by the Aviation Authority Board for the Continuing Transportation Planning Services Agreement with HDR Engineering, Inc. does not exceed the \$250,000 threshold; thus, this agenda item does not require Board approval.

SMALL BUSINESS

The Small Business Department reviewed the scope of the above referenced solicitation and did not recommend a small business participation goal.

ALTERNATIVES

There are no reasonable alternatives under consideration.

FISCAL IMPACT

There is no fiscal impact.

RECOMMENDED ACTION

It is respectfully requested that the Procurement Committee approve an Amendment to Addendum 14 to the Continuing Transportation Planning Services Agreement with HDR Engineering, Inc. for the no-cost rate increase as shown below:

Not to Exceed Fees	\$0.00
Lump Sum Fees	\$0.00
Not to Exceed Expenses	\$0.00
TOTAL	\$0.00
CRI – Compliance Review Date	DL 10/24/24
CRI – Funding Eligibility Review Date	10/24/24



October 9, 2024

Mr. Brad Friel, A.A.E
Greater Orlando Aviation Authority
Orlando International Airport
One Jeff Fuqua Boulevard
Orlando, FL 32827-4399

Re: Amendment to Continuing Transportation Planning Services Agreement dated October 1, 2021, Addendum 14 (FY25 On-Call Horizontal Development Review Services, Orlando International Airport)

Dear Brad:

HDR Engineering, Inc. (HDR) has updated our hourly rate schedule and it was approved by GOAA, effective October 8, 2024. This letter requests a no-cost amendment to the recently approved Continuing Transportation Planning Addendum 14 (FY25 On-Call Horizontal Development Review Services, Orlando International Airport) to incorporate the updated hourly rate schedule (attached). It is requested that the rates be approved for charges on this contract addendum as of the October 8, 2024 approval date, if possible.

The terms and conditions of the Agreement for Professional Services for Continuing Transportation Planning Services Orlando International and Executive Airports dated October 1, 2021 will apply to this amendment. If you have any questions, please contact Jamie Krzeminski at (407) 420-4250. We look forward to working with you.

Sincerely,
HDR ENGINEERING, INC.

Katie E. Duty, PE, ENV SP
Vice President

JMK:jmk

C: Jeff Arms, Matt Wiesenfeld (HDR); HDR Accounting Department



**GOAA HOURLY RATE SCHEDULE
(Negotiated/Approved Date 10/08/2024)**

	<u>HOURLY RATE</u>
Senior Principal	\$ 354
Project Principal	\$ 264
Senior Project Manager	\$ 227
Engineer/Planner VI	\$ 185
Engineer/Planner V	\$ 163
Engineer/Planner IV	\$ 140
Engineer/Planner III	\$ 124
Engineer/Planner II	\$ 108
Engineer/Planner I	\$ 97
Chief Designer	\$ 197
Senior Designer	\$ 118
Designer	\$ 82
Senior Project Accountant	\$ 138
Document Control	\$ 121



TRUTH IN NEGOTIATION CERTIFICATION

The Consultant hereby certifies, covenants, and warrants that wage rates and other factual unit costs supporting the compensation for this project's agreement are accurate, complete, and current at the time of contracting.

The Consultant further agrees that the original agreement price and any additions thereto shall be adjusted to exclude any significant sums by which the Greater Orlando Aviation Authority determines the agreement price was increased due to inaccurate, incomplete, or noncurrent wage rates and other factual unit costs. All such agreement adjustments shall be made within one (1) year following the end of the contract. For purposes of this certificate, the end of the agreement shall be deemed to be the date of final billing or acceptance of the work by the Greater Orlando Aviation Authority, whichever is later.

Consultant: HDR Engineering, Inc.

By: 

Print Name: Katie E. Duty, Vice President

Date: October 9, 2024

Addenda / Amendments Awarded per Agreement - Summary for Committee

HDR Engineering, Inc. -- Agreement No. 202104-CTP1 Continuing Transportation Planning

<i>Add</i>	<i>Amd</i>	<i>Proj.</i>	<i>Description</i>	<i>PSC/CCM</i>	<i>Board</i>	<i>Exec.</i>	<i>PO#</i>	<i>\$ Amount</i>	<i>Cumul. per Add. \$ Amount</i>	
000	000	-	Continuing Transportation Planning	PSC	04/27/21	05/19/21	10/01/21	\$0.00	\$0.00	
001	000	-	FY22 On-Call Horizontal Development Plan Review Services	CCM	10/05/21	NA	10/12/21	93841	\$25,000.00	\$25,000.00
001	001	-	Reduction in Scope of FY22 On-Call Horizontal Development Plan Review Services	CCM	08/23/22	NA	08/31/22		(\$10,000.00)	\$15,000.00
002	000	-	FY22 On-Call Transportation Planning Services	CCM	10/05/21	NA	10/12/21	93843	\$50,000.00	\$50,000.00
002	001	-	Additional FY22 On-Call Transportation Planning Services	CCM	08/23/22	NA	08/31/22		\$10,000.00	\$60,000.00
003	000	-	2022 Easter MCO Traffic Count Program	CCM	03/22/22	NA	03/29/22	94592	\$84,977.00	\$84,977.00
004	000	-	FY23 On Call Horizontal Development Plan Review Services	CCM	10/04/22	NA	10/20/22	95445	\$25,000.00	\$25,000.00
005	000	-	FY23 On Call Transportation Planning Services	CCM	10/04/22	NA	10/20/22	95444	\$50,000.00	\$50,000.00
005	001	-	Additional FY23 On Call Transportation Planning Services	CCM	01/03/23	NA	01/18/23		\$50,000.00	\$100,000.00
006	000	-	Dowden Road Extension Traffic Study	CCM	01/03/23	NA	01/18/23	95668	\$67,033.00	\$67,033.00
007	000	-	2023 Easter MCO Traffic Count Program	PSC	03/21/23	NA	03/29/23	96210	\$89,948.00	\$89,948.00
008	000	-	Professional Transportation Planning Services for W-483 Traffic Congestion Management Study	CCM	08/01/23	NA	08/10/23	1007419	\$202,388.00	\$202,388.00
008	001	-	Additional Professional Transportation Planning Services for W-483 Traffic Congestion Management Study	CCM	10/10/23	NA	10/20/23		\$193,721.00	\$396,109.00
008	002	-	RESERVED for future use	CCM	12/31/24	NA				\$396,109.00
009	000	-	FY24 On Call Horizontal Development Plan Review Services	PSC	09/26/23	10/18/23	10/26/23	96635	\$20,000.00	\$20,000.00
009	001	-	Additional FY24 On Call Horizontal Development Plan Review Services	PSC	01/02/24	NA	01/09/24		\$20,000.00	\$40,000.00
010	000	-	FY24 On-Call Transportation Planning Services	PSC	09/26/23	10/18/23	10/26/23	96637	\$75,000.00	\$75,000.00
010	001	-	Additional FY24 On-Call Transportation Planning Services	PSC	03/26/24	NA	03/29/24		\$60,000.00	\$135,000.00
010	002	-	Additional FY24 On-Call Transportation Planning Services	PSC	08/13/24	NA			\$70,000.00	\$205,000.00
011	000	-	2024 Easter MCO Traffic Count Program	PSC	03/12/24	NA	03/19/24	97489	\$90,000.00	\$90,000.00
012	000	-	No Cost Addendum to Exercise Both Renewal Options	CCM	05/07/24	05/15/24	05/23/24		\$0.00	\$0.00

Addenda / Amendments Awarded per Agreement - Summary for Committee

013	000	-	FY25 On-Call Transportation Planning Services	PSC	09/03/24	09/18/24	09/24/24	\$60,000.00	\$60,000.00
014	000	-	FY25 On Call Horizontal Development Review Services	PSC	09/03/24	09/18/24	10/03/24	\$20,000.00	\$20,000.00

Total for HDR Engineering, Inc. for Agreement No. 202104-CTP1 **\$1,253,067.00**

Addenda / Amendments Awarded per Agreement - Summary for Committee

Terms of Agreement

Firm	Agreement Execution Date	Original Duration 1st Extension 2nd Extension	Current Expiration Date
Continuing Agreement Consultant - Transportation Planning			
HDR Engineering, Inc.	Not a Minority Firm 10/01/21	Original Dur: 3 Yrs 1st Ext Dur: 1 Yrs 2nd Exr Dur: 1 Yrs	10/01/26

Addenda / Amendments in Chronological Order

PSC	Board	Add #	Amd #	\$ Amt	Cumulative
03/21/23		007	000	\$89,948.00	\$89,948.00
09/26/23	10/18/23	009	000	\$20,000.00	\$109,948.00
09/26/23	10/18/23	010	000	\$75,000.00	\$184,948.00
01/02/24		009	001	\$20,000.00	\$204,948.00
03/12/24		011	000	\$90,000.00	\$294,948.00
03/26/24		010	001	\$60,000.00	\$354,948.00
08/13/24		010	002	\$70,000.00	\$424,948.00
09/03/24	09/18/24	013	000	\$60,000.00	\$484,948.00
09/03/24	09/18/24	014	000	\$20,000.00	\$504,948.00



MEMORANDUM

TO: Members of the Procurement Committee

FROM: Max Marble, Senior Vice President, Capital Programs

DATE: November 12, 2024

ITEM DESCRIPTION

Request for Approval of an Amendment to Addendum 62 to the General Consulting Services Agreement with Ricondo & Associates, Inc. for FY24 On-Call Support Services for the Airline Relations Department at the Orlando International Airport.

BACKGROUND

December 2020, Ricondo & Associates, Inc. was selected by the Aviation Authority Board through a competitive award process to provide General Consulting Services. Tasks are awarded on an as-need or annual basis.

On March 12, 2024 the Procurement Committee approved Addendum 62 with Ricondo & Associates, Inc. for On-Call Support Services for the Airline Relations Department at the Orlando International Airport.

ISSUES

The Consultant's proposal, dated October 28, 2024 is for a retroactive request. Since the time of the approvals, Ricondo has made staffing changes and is requesting additional positions. The scope remains the same as originally described in the approved agreements. This is a no cost item.

If approved, services will be effective the date of the Procurement Committee approval retroactive to March 12, 2024.

The cumulative contract value of all addenda/amendments since the last approval by the Aviation Authority Board for the General Consulting Services Agreement with Ricondo & Associates, Inc. does not exceed the \$250,000 threshold; thus, this agenda item does not require Board approval.

SMALL BUSINESS

The Small Business Department reviewed the scope of the above referenced solicitation and did not recommend a small business participation goal.

ALTERNATIVES

There are no reasonable alternatives under consideration.

FISCAL IMPACT

There is no Fiscal Impact.

RECOMMENDED ACTION

It is respectfully requested that the Procurement Committee approve an Amendment to Addendum 62 to the General Consulting Services Agreement with Ricondo & Associates, Inc. for the services contained herein and the amount as shown below:

Not to Exceed Fees	\$0.00
Lump Sum Fees	\$0.00
Not to Exceed Expenses	\$0.00
TOTAL	\$0.00
CRI – Compliance Review Date	
CRI – Funding Eligibility Review Date	

October 28, 2024

Max Marble, Senior Vice President, Capital Programs
Greater Orlando Aviation Authority
Orlando International Airport
11314 Terminal C Service Road
Orlando, FL 32824

Subject: Request for additional positions to be included to Addendum 062 General Consulting Services Agreement with Ricondo & Associates

Dear Mr. Marble:

Ricondo & Associates, Inc. (Ricondo) received the executed Addendum No. 62 to the General Consulting Services Agreement from Greater Orlando Aviation Authority (the Aviation Authority) on March 12, 2024. This executed addendum authorized Ricondo and its subconsultants to support the Aviation Authority for On-Call Support Services at Orlando International Airport.

The Ricondo scope of work and fee proposal included a Table with approved positions and rates for Ricondo for a Senior Director, Manager and Senior Consultant. Due to an administrative omission, the proposal did not include the Consultant staff category. As of April 30, 2024, staffing changes resulted in an additional staff category supporting the contract. The category is:

- Consultant - \$93/hour

We have provided updated Table C-5 that includes updated estimated hours that are within the originally proposed budgets.

Financial Impact

All of the above requested positions and rates have been previously approved by GOAA. This request is a no-cost request for additional approved positions and the project budgets will not be affected. This added classification does not change the scope of work for the project.

We appreciate the opportunity to continue servicing and supporting GOAA. If you require additional information regarding this request, please contact me at (404) 931-4742 or via email at shyde@ricondo.com.



Max Marble
Senior Vice President, Capital Programs
October 28, 2024
Page 2

Sincerely,

RICONDO & ASSOCIATES, INC.

A handwritten signature in blue ink that reads "Scott Hyde". The signature is fluid and cursive, with the first and last names clearly legible.

Scott
Hyde
Director

ENCLOSURES: UPDATED TABLE

C-5 cc: 21-04-1212; Task 24-62

EXHIBIT A - CONSULTANTS COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED PROFESSIONAL FEES
 Ricondo Associates Inc.

Addendum 062 - Approved Table C-5

Ricondo and Associates, Inc. (PRIME)	Senior Director		Manager		Senior Consultant				TOTAL		
Rate (\$/Hour):	\$295		\$180		\$139				labor	Cost	Avg. Hourly
	hours	Cost	hours	Cost	hours	Cost	hours	Cost	hours	Cost	Rate
Tasks											
Tasks											
Task 1 - On-Call Support Services	30	\$8,850	120	\$21,600	200	\$27,800	0	\$0	350	\$58,250	\$166
TOTAL NOT TO EXCEED PROFESSIONAL FEES:	30	\$8,850	120	\$21,600	200	\$27,800	0	\$0	350	\$58,250	\$166

No Cost Addendum Request

Ricondo and Associates, Inc. (PRIME)	Senior Director		Manager		Senior Consultant		Consultant		TOTAL		
Rate (\$/Hour):	\$295		\$180		\$139		\$93		labor	Cost	Avg. Hourly
	hours	Cost	hours	Cost	hours	Cost	hours	Cost	hours	Cost	Rate
Tasks											
Tasks											
Task 1 - On-Call Support Services	29	\$8,555	118	\$21,240	192	\$26,688	19	\$1,767	358	\$58,250	\$163
TOTAL NOT TO EXCEED PROFESSIONAL FEES:	29	\$8,555	118	\$21,240	192	\$26,688	19	\$1,767	358	\$58,250	\$163



TRUTH IN NEGOTIATION CERTIFICATION

The Consultant hereby certifies, covenants, and warrants that wage rates and other factual unit costs supporting the compensation for this project's agreement are accurate, complete, and current at the time of contracting.

The Consultant further agrees that the original agreement price and any additions thereto shall be adjusted to exclude any significant sums by which the Aviation Authority determines the agreement price was increased due to inaccurate, incomplete, or noncurrent wage rates and other factual unit costs. All such agreement adjustments shall be made within (1) year following the end of the contract. For purposes of this certificate, the end of the agreement shall be deemed to be the date of final billing or acceptance of the work by the Aviation Authority, whichever is later.

Consultant: Ricondo & Associates, Inc.

By:  _____

Print Name: Pete Ricondo, P.E., Senior Vice President

Date: October 30, 2024

Addenda / Amendments Awarded per Agreement - Summary for Committee

Ricondo & Associates, Inc. -- Agreement No. 202012-GC General Consulting Services Agreement

<i>Add</i>	<i>Amd</i>	<i>Proj.</i>	<i>Description</i>	<i>PSC/CCM</i>	<i>Board</i>	<i>Exec.</i>	<i>PO#</i>	<i>\$ Amount</i>	<i>Cumul. per Add. \$ Amount</i>
000	000	-	General Consulting Services Agreement	PSC	12/09/20	01/08/21		\$0.00	\$0.00
001	000	-	FY21 On-Call General Consulting Services	CCM	02/16/21	NA	02/23/21 93305	\$25,000.00	\$25,000.00
002	000	-	FY21 On-Site Planning Support Services	CCM	04/06/21	NA	04/13/21 93378	\$199,856.00	\$199,856.00
003	000	-	FY21 On-Call Signage Design and Consulting Services	CCM	04/20/21	NA	04/30/21 93379	\$55,380.00	\$55,380.00
003	001	-	Additional FY21 On-Call Signage Design and Consulting Services	CCM	08/24/21	NA	09/15/21 AMD 93379	\$9,940.00	\$65,320.00
004	000	W-S00116-MCO	W-S00116-MCO S TERM C, PH 1 - SUPPORT SVCS (OTHER COSTS) FY21 Operational Readiness Staffing Support Services for W-S00116	CCM	06/29/21	NA	07/06/21 1006749	\$66,800.00	\$66,800.00
004	001	W-S00116-MCO	W-S00116-MCO S TERM C, PH 1 - SUPPORT SVCS (OTHER COSTS) No Cost Time Adjustment to Provide FY21 Operational Readiness Staffing Support Services for W-S00116	CCM	09/28/21	NA	10/05/21 AMD 1006749	\$0.00	\$66,800.00
005	000	-	FY22 Engineering Support and Construction Oversight	CCM	08/10/21	NA	08/23/21 93760	\$169,570.00	\$169,570.00
006	000	-	FY22 On-Call Utility Consulting Services	CCM	08/10/21	NA	08/23/21 94006	\$74,480.00	\$74,480.00
007	000	-	Professional Planning Consulting Services	CCM	08/10/21	NA	08/23/21 93673	\$9,956.00	\$9,956.00
008	000	-	FY22 On-Call Design Review Committee Support Services	CCM	08/31/21	NA	09/15/21 93763	\$14,974.00	\$14,974.00
009	000	-	FY22 On-Call General Consulting Services	CCM	08/31/21	NA	09/15/21 93829	\$25,000.00	\$25,000.00
010	000	-	FY22 On-Site Planning Support Services	CCM	08/31/21	09/15/21	09/20/21 93833	\$399,840.00	\$399,840.00
011	000	-	Capacity Analysis for Central Receiving and Distribution Center Sizing	CCM	09/07/21	NA	09/28/21 93764	\$69,652.00	\$69,652.00
012	000	-	FY22 Support Services for the Concessions Department	CCM	09/28/21	NA	10/05/21 93828	\$44,440.00	\$44,440.00
013	000	-	FY22 On Call Signage Design and Consulting Services	CCM	09/28/21	NA	10/05/21 93834	\$114,968.00	\$114,968.00
013	001	-	Additional FY22 On Call Signage Design and Consulting Services	CCM	05/24/22	NA	06/08/22	\$59,860.00	\$174,828.00
013	002	-	Additional FY22 On Call Signage Design and Consulting Services	CCM	08/23/22	NA	08/31/22	\$21,900.00	\$196,728.00
014	000	-	FY22 On-call Support Services for the Commercial Properties Department	CCM	11/23/21	NA	12/07/21 94312	\$25,776.00	\$25,776.00

Addenda / Amendments Awarded per Agreement - Summary for Committee

015	000	-	South Terminal C PH1 Terminal Optimization Diagnostic for Possible Future Enhancements	CCM	12/14/21	NA	01/04/22	94234	\$237,945.00	\$237,945.00
016	000	-	FY22 On-Call Airport Planning Consulting Services	CCM	01/04/22	NA	01/19/22	94236	\$24,930.00	\$24,930.00
017	000	W-00449-MCO	W-00449-MCO AVIATION-CENTRIC ECONOMIC DEVELOPMENT STUDY Preparation of Aviation-Centric Economic Development Study for W00449	CCM	02/08/22	NA	03/30/22	1006991	\$170,800.00	\$170,800.00
018	000	-	Strategic Planning Consultant Services	CCM	07/26/22	08/17/22	08/23/22	94926	\$710,422.00	\$710,422.00
018	001	-	Additional Strategic Planning Consultant Services for the Initial Implementation Phase of the 2023 Strategic Plan	CCM	11/07/23	NA	11/09/23		\$91,852.00	\$802,274.00
018	002	-	Additional Strategic Planning Consultant Services for the Initial Implementation Phase of the 2023 Strategic Plan	CCM	04/02/24	NA	04/04/24		\$124,476.00	\$926,750.00
019	000	-	FY 22 Operational Readiness General Consulting Services	CCM	08/09/22	NA	08/23/22	94925	\$46,238.00	\$46,238.00
020	000	-	FY23 On Site Planning Support Services	CCM	08/30/22	09/21/22	09/26/22	95293	\$399,896.00	\$399,896.00
020	001	-	Additional FY23 On-Site Planning Support Services	PSC	08/01/23	NA	08/09/23		\$39,960.00	\$439,856.00
021	000	-	FY23 On Call Utility Consulting Services	CCM	09/06/22	NA	09/14/22	95294	\$60,800.00	\$60,800.00
022	000	-	FY23 On Call Signage Design and Consulting Services	CCM	09/13/22	NA	10/24/22	95302	\$114,968.00	\$114,968.00
022	001	-	Additional FY23 On Call Signage Design and Consulting Services	PSC	05/02/23	05/17/23	06/01/23	AMD 95302	\$76,040.00	\$191,008.00
023	000	-	FY23 Operational Readiness General Consulting Services	CCM	09/27/22	NA	10/20/22	95303	\$64,694.00	\$64,694.00
024	000	-	FY23 On-Call Design Review Committee (DRC) Support Services	CCM	10/04/22	NA	10/20/22	95431	\$15,828.00	\$15,828.00
025	000	-	FY23 On Call Support Services for the Concessions Department	CCM	10/25/22	NA	11/08/22	95630	\$36,852.00	\$36,852.00
026	000	-	FY23 On Call General Consulting Services	CCM	10/25/22	NA	11/08/22	95631	\$25,000.00	\$25,000.00
026	001	-	Additional FY23 On-Call General Consulting Services	PSC	05/23/23	NA	05/25/23	AMD 95631	\$75,000.00	\$100,000.00
026	002	-	Additional FY23 On-Call General Consulting Services	PSC	07/25/23	NA	07/31/23	AMD 95631	\$25,000.00	\$125,000.00
026	003	-	Additional FY23 On-Call General Consulting Services	PSC	08/22/23	NA	08/30/23		\$75,000.00	\$200,000.00
027	000	-	FY23 On Call Airline Allocation Support Services	CCM	11/01/22	NA	11/15/22	95629	\$25,320.00	\$25,320.00
028	000	W-00465-MCO	W-00465-MCO MCO TERMINAL CONCESSIONS PLANNING Professional Consulting Services for W-465	CCM	11/15/22	NA	12/07/22	1007203	\$248,260.00	\$248,260.00

Addenda / Amendments Awarded per Agreement - Summary for Committee

028	001	W-00465-MCO	W-00465-MCO MCO TERMINAL CONCESSIONS PLANNING Additional Professional Consulting Services for W-465	CCM	12/20/22	NA	01/09/23		\$247,406.00	\$495,666.00
029	000	-	MCO Common Use Passenger Processing System (CUPPS) Evaluation Services	CCM	12/20/22	NA	01/09/23	95678	\$57,705.00	\$57,705.00
030	000	-	FY23 On Call Support Services for the Commercial Properties Department	CCM	12/20/22	NA	01/09/23	95671	\$30,132.00	\$30,132.00
031	000	-	FY23 On Call Operational Readiness Staffing and Support Services	CCM	12/20/22	NA	01/09/23	95672	\$146,022.00	\$146,022.00
032	000	V-00986-MCO	V-00986-MCO AS4 DELTA CLUB WINDOW REPLACEMENT (D/B) Design Criteria Package Preparation for V-986	CCM	01/03/23	NA	01/18/23	1007219	\$11,726.00	\$11,726.00
033	000	W-S00116-MCO	W-S00116-MCO S TERM C, PH 1 - SUPPORT SVCS (OTHER COSTS) Professional Evaluation and Recommendation Services of Moving Walk Ways for W-S116	CCM	04/11/23	NA	04/18/23	1007323	\$73,988.00	\$73,988.00
034	000	V-00995-MCO	V-00995-MCO REPLACEMENT OF ELEVATOR P58 AT AIRSIDE 4 (D/B) Design Criteria Package Preparation for V-955	CCM	04/11/23	NA	04/18/23	1007434	\$9,986.00	\$9,986.00
035	000	W-00474-MCO	W-00474-MCO ELEVATOR/ESCALATOR/MOVING WALKWAY CAPITAL PLANNING SUPPORT Professional Consulting Services for W-474	CCM	04/25/23	NA	04/27/23	1007349	\$69,622.00	\$69,622.00
036	000	W-00475-MCO	W-00475-MCO ELECTRIFICATION POLICY STUDY Professional Consulting Services for W-475	CCM	04/25/23	NA	04/27/23	1007327	\$235,781.00	\$235,781.00
037	000	W-00480-MCO	W-00480-MCO NORTH TERMINAL CAPACITY AND FACILITY CONDITION ASSESSMENT Professional Consulting Services for W-480	CCM	06/06/23	06/21/23	06/22/23	1007386	\$377,798.00	\$377,798.00
038	000	W-00481-MCO	W-00481-MCO CONSOLIDATED RAC FACILITY PROGRAM ADVISORY, TECHNICAL AND BUSINESS PLAN SERVICES Professional Consulting Services	CCM	06/13/23	NA	06/20/23	1007400	\$216,424.00	\$216,424.00
038	001	W-00481-MCO	W-00481-MCO CONSOLIDATED RAC FACILITY PROGRAM ADVISORY, TECHNICAL AND BUSINESS PLAN SERVICES Additional Professional Consulting Services for W-0481	CCM	07/18/23	08/16/23	08/18/23		\$944,282.00	\$1,160,706.00

Addenda / Amendments Awarded per Agreement - Summary for Committee

038	002	W-00481-MCO	W-00481-MCO CONSOLIDATED RAC FACILITY PROGRAM ADVISORY, TECHNICAL AND BUSINESS PLAN SERVICES Additional Professional Consulting Services for W-S0168, Consolidated Rental Car (ConRAC) Facility and Access Improvements	CCM	10/01/24	NA	10/17/24		\$86,008.00	\$1,246,714.00
039	000	-	Aviation Authority Solicitation Development Services for the Aviation Authority's Enterprise Digital Content Ecosystem	PSC	08/01/23	NA	08/09/23	96397	\$127,904.00	\$127,904.00
040	000	-	FY24 On Call Operational Readiness Staffing and Support Services	PSC	09/05/23	09/27/23	10/04/23	96654	\$205,506.00	\$205,506.00
041	000	-	Solicitation Development Services for the Aviation Authority's Enterprise Digital Content Ecosystem	PSC	09/12/23	09/27/23	10/04/23	96527	\$94,268.00	\$94,268.00
042	000	-	FY24 On-Call Airline Reallocation Support Services	PSC	09/12/23	09/27/23	10/04/23	96656	\$65,060.00	\$65,060.00
043	000	W-00489-MCO	W-00489-MCO NORTH TERMINAL COMPLEX BAGGAGE HANDLING SYSTEM EVALUATION Professional Consulting Services for W-489	CCM	10/03/23	10/18/23	10/26/23	1007556	\$314,799.00	\$314,799.00
043	001	W-00489-MCO	W-00489-MCO NORTH TERMINAL COMPLEX BAGGAGE HANDLING SYSTEM EVALUATION Additional Professional Consulting Services for W-489	CCM	09/03/24	09/18/24		AMD 1007556	\$901,811.00	\$1,216,610.00
043	002	W-00489-MCO	W-00489-MCO NORTH TERMINAL COMPLEX BAGGAGE HANDLING SYSTEM EVALUATION Additional Professional Consulting Services for W-489	CCM	10/22/24	NA	10/24/24		\$79,832.00	\$1,296,442.00
043	003	-	Additional Professional Consulting Services for W-489	CCM	11/05/24	NA			\$55,920.00	\$1,352,362.00
044	000	-	FY24 On-Call General Consulting Services	PSC	10/05/23	10/18/23	10/26/23	96749	\$50,000.00	\$50,000.00
044	001	-	Additional FY24 On-Call General Consulting Services	PSC	01/09/24	NA	01/12/24		\$50,000.00	\$100,000.00
044	002	-	Additional FY24 On-Call General Consulting Services	PSC	04/02/24	04/24/24	04/25/24		\$80,000.00	\$180,000.00
044	003	-	Additional FY24 On-Call General Consulting Services	PSC	07/23/24	NA	08/01/24		\$80,000.00	\$260,000.00
044	004	-	Additional FY24 On-Call General Consulting Services	PSC	08/27/24	NA	08/29/24		\$89,884.00	\$349,884.00
045	000	-	FY24 On-Call Signage Design and Consulting Services	PSC	10/05/23	10/18/23	10/26/23	96683	\$121,294.00	\$121,294.00
046	000	-	FY24 On-Call Utility Consulting Services	PSC	10/05/23	10/18/23	10/26/23	96874	\$31,444.00	\$31,444.00
047	000	-	Noise Office Support	PSC	10/05/23	10/18/23	10/30/23	97376	\$199,889.00	\$199,889.00

Addenda / Amendments Awarded per Agreement - Summary for Committee

048	000	W-S00211-MCO	W-S00211-MCO TERMINAL C, PHASE 2 PROGRAM DEFINITION DOCUMENT DEVELOPMENT Development of the Program Definition Document (POD) for the Terminal C, Phase 2 Program	CCM	10/10/23	10/18/23	10/26/23	1007489	\$1,090,217.00	\$1,090,217.00
048	001	W-S00211-MCO	W-S00211-MCO TERMINAL C, PHASE 2 PROGRAM DEFINITION DOCUMENT DEVELOPMENT Additional Concept Planning Services for W-S00211	CCM	04/30/24	05/15/24	05/23/24		\$1,018,559.00	\$2,108,776.00
049	000	V-00995-MCO	V-00995-MCO REPLACEMENT OF ELEVATOR P58 AT AIRSIDE 4 (D/B) Bid and Award Services for V-00995	CCM	10/10/23	NA	11/09/23	1007490	\$16,730.00	\$16,730.00
050	000	-	FY24 On-Call Support Services for Commercial Properties Department	PSC	11/07/23	NA	11/09/23	97033	\$31,260.00	\$31,260.00
051	000	W-S00211-MCO	W-S00211-MCO TERMINAL C, PHASE 2 PROGRAM DEFINITION DOCUMENT DEVELOPMENT Terminal C Phase 2 Written Reevaluation	CCM	11/14/23	NA	11/21/23	1007494	\$71,219.00	\$71,219.00
052	000	W-00496-MCO	W-00496-MCO NORTH TERMINAL REFRESH DESIGN SERVICES North Terminal Refresh for Airsides 1, 2, and 3 Restroom Improvements	CCM	11/21/23	NA	11/29/23	1007572	\$195,303.00	\$195,303.00
052	001	W-00496-MCO	W-00496-MCO NORTH TERMINAL REFRESH DESIGN SERVICES Additional Estimating Services for W-496	CCM	01/23/24	NA	01/25/24		\$97,772.00	\$293,075.00
052	002	W-00496-MCO	W-00496-MCO NORTH TERMINAL REFRESH DESIGN SERVICES Additional Services for W-496 North Terminal Refresh for Airsides 1, 2, and 3 Restroom Improvements	CCM	03/26/24	NA	03/28/24		\$226,386.00	\$519,461.00
052	003	W-00496-MCO	W-00496-MCO NORTH TERMINAL REFRESH DESIGN SERVICES Incorporating Improvements on the 70s Wing at AS4 Into the Design Criteria Package for W-496	CCM	05/14/24	NA	05/24/24		\$19,802.00	\$539,263.00
052	004	W-00496-MCO	W-00496-MCO NORTH TERMINAL REFRESH DESIGN SERVICES Update of the Tenant Design Criteria Manual for W-496	CCM	05/14/24	06/19/24	06/25/24		\$453,816.00	\$993,079.00
053	000	-	Interim Update of the Orlando International Airport (MCO) Airport Layout Plan	PSC	11/21/23	12/13/23	12/14/23	97020	\$13,840.00	\$13,840.00
054	000	-	Parking Capacity Analysis	PSC	11/21/23	12/13/23	12/14/23	97039	\$83,504.00	\$83,504.00
055	000	-	Parking Pricing Study	PSC	11/21/23	12/13/23	12/20/23	97042	\$87,100.00	\$87,100.00
056	000	-	FY24 On Call Support Services for Concessions Department	PSC	12/19/23	NA	12/27/23	97575	\$47,440.00	\$47,440.00
057	000	V-00995-MCO	V-00995-MCO REPLACEMENT OF ELEVATOR P58 AT AIRSIDE 4 (D/B) Construction Administration Services for V-995	CCM	01/02/24	NA	01/04/24	1007526	\$96,588.00	\$96,588.00

Addenda / Amendments Awarded per Agreement - Summary for Committee

058	000	W-00503-MCO	W-00503-MCO EXPANSION OF CKPT A, NEW END-AROUND TAXIWAY & SERVICE RD REALIGNMENT Study for W503	CCM	01/09/24	NA	01/10/24	1007560	\$53,086.00	\$53,086.00
059	000	-	FY24 On-Call General Consulting Services	PSC	01/09/24	NA	01/12/24	97045	\$10,000.00	\$10,000.00
059	001	-	Additional FY24 On-Call General Consulting Services	PSC	07/23/24	NA	08/01/24		\$13,062.00	\$23,062.00
060	000	W-00500-ORL	W-00500-ORL ORL MASTER PLAN UPDATE W-00500 Master Plan Update Services	CCM	01/23/24	02/21/24	02/23/24	1007646	\$795,886.00	\$795,886.00
060	001	W-00500-ORL	W-00500-ORL ORL MASTER PLAN UPDATE Additional FY24 On-Call General Consulting Services	CCM	07/23/24	NA			\$0.00	\$795,886.00
061	000	-	Support Services for the Advanced Air Mobility Taskforce	PSC	02/27/24	NA	03/04/24	97492	\$59,139.00	\$59,139.00
062	000	-	FY24 On-Call Support Services for the Airline Relations Department	PSC	03/12/24	NA	03/18/24	97379	\$58,250.00	\$58,250.00
063	000	-	Support Services for the Modeling of Passenger Flows and Bus Operations during the Maintenance of the Airsides 2 and 4 Automated People Mover (APM) Systems	PSC	03/12/24	NA	03/18/24	97381	\$129,650.00	\$129,650.00
064	000	-	Passenger Intercept Surveys	PSC	04/02/24	04/24/24	04/25/24	97493	\$22,954.50	\$22,954.50
065	000	W-00496-MCO	W-00496-MCO NORTH TERMINAL REFRESH DESIGN SERVICES Reviewing and Reporting on the Existing Infrastructure for Future Concessions Spaces at the Landside Terminals A and B for W-496	CCM	05/14/24	NA	05/24/24	1007647	\$119,384.00	\$119,384.00
065	001	W-00496-MCO	W-00496-MCO NORTH TERMINAL REFRESH DESIGN SERVICES Additional Reviewing and Reporting on the Existing Infrastructure for Future Concessions Spaces at the Landside Terminals A and B for W-496	CCM	05/28/24	NA	06/05/24	AMD 1007647	\$191,230.00	\$310,614.00
065	002	W-00496-MCO	W-00496-MCO NORTH TERMINAL REFRESH DESIGN SERVICES Additional Reviewing and Reporting on the Existing Infrastructure for Future Concessions Spaces at the Landside Terminals A and B	CCM	10/01/24	NA	10/07/24		\$96,850.00	\$407,464.00
066	000	W-00516-MCO	W-00516-MCO EXECUTIVE BOARDROOM RENOVATION- DESIGN CRITERIA PACKAGE (DCP) Design Criteria Package for W-00516	CCM	06/04/24	NA			\$287,728.00	\$287,728.00
067	000	-	Update to the Graphic Standards for Airline Tenants and Airline Service Providers	PSC	06/11/24	06/19/24	06/25/24	97658	\$151,239.00	\$151,239.00
068	000	-	Pre-Planning Activities for Environmental Assessment Development	PSC	06/11/24	06/19/24	06/25/24	97659	\$227,536.00	\$227,536.00

Addenda / Amendments Awarded per Agreement - Summary for Committee

068	001	-	Additional Pre-Planning Activities for Environmental Assessment Development	PSC	08/13/24	08/21/24	08/26/24	AMD 97659	\$7,502.51	\$235,038.51
069	000	-	Airport Layout Plan (ALP) Update Support Services	PSC	07/23/24	NA	08/01/24	97681	\$40,000.00	\$40,000.00
070	000	-	Project Implementation Staff Support Services	PSC	07/23/24	NA	08/01/24	97680	\$32,805.00	\$32,805.00
071	000	-	Economic Impact Study of Advanced Air Mobility	PSC	07/23/24	NA	07/29/24	97679	\$48,443.00	\$48,443.00
072	000	W-00525-MCO	W-00525-MCO MCO MASTER PLAN UPDATE Professional Consulting Services for W-525	CCM	08/06/24	08/21/24	08/26/24	1007709	\$4,799,486.00	\$4,799,486.00
073	000	-	FY24 On-Call Environmental Planning and National Environmental Policy Act Compliance Consulting Services	PSC	08/13/24	08/21/24	08/26/24	97845	\$38,258.00	\$38,258.00
074	000	-	FY25 On-Call Environmental Planning and National Environmental Policy Act Compliance Consulting Services	PSC	09/03/24	09/18/24	09/19/24		\$35,812.00	\$35,812.00
075	000	-	FY25 On-Call General Consulting Services	PSC	09/03/24	09/18/24	09/19/24		\$150,000.00	\$150,000.00
076	000	-	FY25 On-Call General Consulting Services	PSC	09/03/24	09/18/24	09/19/24		\$10,000.00	\$10,000.00
077	000	-	FY25 Project Implementation Staff Extension Services	PSC	09/03/24	09/18/24	09/19/24		\$100,000.00	\$100,000.00
078	000	-	FY25 Noise Abatement Office Support Services	PSC	09/03/24	09/18/24	09/19/24		\$196,096.00	\$196,096.00
079	000	-	Advanced Air Mobility Support Services	PSC	09/03/24	09/18/24	09/19/24		\$60,000.00	\$60,000.00
080	000	-	FY25 On-Call Signage and Design Consulting Services	PSC	09/03/24	09/18/24	09/19/24		\$122,712.00	\$122,712.00
081	000	-	FY25 Operational Readiness Staffing and Support Services	PSC	09/03/24	09/18/24	09/19/24		\$215,973.00	\$215,973.00
082	000	W-00530-MCO	W-00530-MCO ON-CALL UTILITY CONSULTING SERVICES - FY 2025 W-530 FY25 On-Call Utility Consulting Services	CCM	09/17/24	NA	09/19/24		\$31,654.00	\$31,654.00
083	000	-	FY25 On-Call Design Review Team Support Services,	PSC		NA	10/07/24		\$44,504.00	\$44,504.00
084	000	-	Support Services for Operational Studies	PSC	10/29/24	NA			\$120,008.00	\$120,008.00

Total for Ricondo & Associates, Inc. for Agreement No. 202012-GC

\$20,949,948.01

Addenda / Amendments Awarded per Agreement - Summary for Committee

Addenda / Amendments in Chronological Order

PSC	Board	Add #	Amd #	\$ Amt	Cumulative
		083	000	\$44,504.00	\$44,504.00
05/02/23	05/17/23	022	001	\$76,040.00	\$120,544.00
05/23/23		026	001	\$75,000.00	\$195,544.00
07/25/23		026	002	\$25,000.00	\$220,544.00
08/01/23		020	001	\$39,960.00	\$260,504.00
08/01/23		039	000	\$127,904.00	\$388,408.00
08/22/23		026	003	\$75,000.00	\$463,408.00
09/05/23	09/27/23	040	000	\$205,506.00	\$668,914.00
09/12/23	09/27/23	041	000	\$94,268.00	\$763,182.00
09/12/23	09/27/23	042	000	\$65,060.00	\$828,242.00
10/05/23	10/18/23	044	000	\$50,000.00	\$878,242.00
10/05/23	10/18/23	045	000	\$121,294.00	\$999,536.00
10/05/23	10/18/23	046	000	\$31,444.00	\$1,030,980.00
10/05/23	10/18/23	047	000	\$199,889.00	\$1,230,869.00
11/07/23		050	000	\$31,260.00	\$1,262,129.00
11/21/23	12/13/23	053	000	\$13,840.00	\$1,275,969.00
11/21/23	12/13/23	054	000	\$83,504.00	\$1,359,473.00
11/21/23	12/13/23	055	000	\$87,100.00	\$1,446,573.00
12/19/23		056	000	\$47,440.00	\$1,494,013.00
01/09/24		044	001	\$50,000.00	\$1,544,013.00
01/09/24		059	000	\$10,000.00	\$1,554,013.00
02/27/24		061	000	\$59,139.00	\$1,613,152.00
03/12/24		062	000	\$58,250.00	\$1,671,402.00
03/12/24		063	000	\$129,650.00	\$1,801,052.00
04/02/24	04/24/24	044	002	\$80,000.00	\$1,881,052.00
04/02/24	04/24/24	064	000	\$22,954.50	\$1,904,006.50
06/11/24	06/19/24	067	000	\$151,239.00	\$2,055,245.50
06/11/24	06/19/24	068	000	\$227,536.00	\$2,282,781.50
07/23/24		044	003	\$80,000.00	\$2,362,781.50
07/23/24		059	001	\$13,062.00	\$2,375,843.50

Addenda / Amendments Awarded per Agreement - Summary for Committee

07/23/24		069	000	\$40,000.00	\$2,415,843.50
07/23/24		070	000	\$32,805.00	\$2,448,648.50
07/23/24		071	000	\$48,443.00	\$2,497,091.50
08/13/24	08/21/24	068	001	\$7,502.51	\$2,504,594.01
08/13/24	08/21/24	073	000	\$38,258.00	\$2,542,852.01
08/27/24		044	004	\$89,884.00	\$2,632,736.01
09/03/24	09/18/24	074	000	\$35,812.00	\$2,668,548.01
09/03/24	09/18/24	075	000	\$150,000.00	\$2,818,548.01
09/03/24	09/18/24	076	000	\$10,000.00	\$2,828,548.01
09/03/24	09/18/24	077	000	\$100,000.00	\$2,928,548.01
09/03/24	09/18/24	078	000	\$196,096.00	\$3,124,644.01
09/03/24	09/18/24	079	000	\$60,000.00	\$3,184,644.01
09/03/24	09/18/24	080	000	\$122,712.00	\$3,307,356.01
09/03/24	09/18/24	081	000	\$215,973.00	\$3,523,329.01
10/29/24		084	000	\$120,008.00	\$3,643,337.01



MEMORANDUM

TO: Members of the Procurement Committee

FROM: Max Marble, Senior Vice President, Capital Programs

DATE: November 12, 2024

ITEM DESCRIPTION

Request for Approval of an Amendment to Addendum 68 to the General Consulting Services Agreement with Ricondo & Associates, Inc. for Pre-Planning Activities for Environmental Assessment Development at the Orlando International Airport.

BACKGROUND

December 2020, Ricondo & Associates, Inc. was selected by the Aviation Authority Board through a competitive award process to provide General Consulting Services. Tasks are awarded on an as-need or annual basis.

On June 19, 2024, the Aviation Authority approved Addendum 68 with Ricondo & Associates for Pre-Planning Activities for Environmental Assessment Development at the Orlando International Airport. On August 21, 2024, the Aviation Authority Board Approved Amendment No. 1 to Addendum 68 with Ricondo & Associates for Pre-Planning Activities for Environmental Assessment Development at the Orlando International Airport.

ISSUES

The Consultant's proposal, dated October 28, 2024 is for a retroactive request. Since the time of the approvals, Ricondo has made staffing changes and is requesting additional positions. The scope remains the same as originally described in the approved agreements. This is a no cost item.

If approved, services will be effective the date of the Procurement Committee approval retroactive to June 19, 2024.

The cumulative contract value of all addenda/amendments since the last approval by the Aviation Authority Board for the General Consulting Services Agreement with Ricondo & Associates, Inc. does not exceed the \$250,000 threshold; thus, this agenda item does not require Board approval.

SMALL BUSINESS

The Small Business Department reviewed the scope of the above referenced solicitation and did not recommend a small business participation goal.

ALTERNATIVES

There are no reasonable alternatives under consideration.

FISCAL IMPACT

There is no Fiscal Impact.

RECOMMENDED ACTION

It is respectfully requested that the Procurement Committee approve an Amendment to Addendum 68 to The General Consulting Services Agreement with Ricondo & Associates, Inc. for the services contained herein and the amount as shown below:

Not to Exceed Fees	\$0.00
Lump Sum Fees	\$0.00
Not to Exceed Expenses	\$0.00
TOTAL	\$0.00
CRI – Compliance Review Date	
CRI – Funding Eligibility Review Date	



October 28, 2024

Max Marble, Senior Vice President, Capital Programs
Greater Orlando Aviation Authority
Orlando International Airport
11314 Terminal C Service Road
Orlando, FL 32824

Subject: Request for additional positions to be included to Addendum 068 General Consulting Services Agreement with Ricondo & Associates

Dear Mr. Marble:

Ricondo & Associates, Inc. (Ricondo) received the executed Addendum No. 68 to the General Consulting Services Agreement from Greater Orlando Aviation Authority (the Aviation Authority) on June 19, 2024. This executed addendum authorized Ricondo and its subconsultants to support the Aviation Authority for Pre-Planning Activities for Environmental Assessment Development at Orlando International Airport.

The Ricondo scope of work and fee proposal included a Table with approved positions and rates for Ricondo for a Senior Officer, Officer, Manager, and Technical Editor.

As noted in our proposal for Addendum 68, Pre-planning Activities for Environmental Assessment, which is related specifically to the proposed Consolidated Rental Car Facility (ConRAC), Ricondo's role includes supporting the development of the project definition and background, and work with ESA to complete the alternatives analysis, provide project oversight, and complete a technical editorial review of the final deliverables. To accomplish this, Ricondo anticipated labor effort would be provided from the Senior Officer (e.g. Pete Ricondo), Officer (e.g. Lisa Reznar), Manager (e.g. Foo Pham), and a technical editor.

At the request of ESA, a couple of coordination calls were held with representatives from ESA and Mr. Chris Wilson to explain the roadway improvements included as part of the ConRAC and Terminal C PDD projects. Ricondo was asked during these calls to provide drawings to ESA for their use in the pre-planning activities. Participation on the aforementioned calls included Pete Ricondo and our Task Leader for the roadway improvements (Mr. Jason Garman). The subsequent development of drawings required budget availability for Senior Director, Director, and Consultant positions. This is not intended to be a change in staffing (the original positions are still engaged in the project), but rather, a request to include these additional positions for production work that should be performed by lower-cost labor positions. The effective date of this change is July 2, 2024. GOAA has been aware since the initiation of this project that we are supporting ESA with the information they need to complete their work.

Max Marble
Senior Vice President, Capital Programs
October 28, 2024
Page 2

The positions required include:

- Senior Director - \$295/hour
- Director - \$239/hour
- Senior Consultant - \$139/hour
- Consultant - \$93/hour

We have provided an updated Table C-5 that includes updated estimated hours that are within the originally proposed budgets. There are no changes to the subconsultant positions on this project, the project fee, or the scope of work being performed.

Financial Impact

All of the above requested positions and rates have been previously approved by GOAA. This request is a no-cost request for additional approved positions and the project budgets will not be affected.

We appreciate the opportunity to continue servicing and supporting GOAA. If you require additional information regarding this request, please contact me at (404) 931-4742 or via email at shyde@ricondo.com.

Sincerely,

RICONDO & ASSOCIATES, INC.



Scott
Hyde
Director

ENCLOSURES: UPDATED TABLE

C-5 cc: 21-04-1212; Task 24-29

EXHIBIT A - CONSULTANTS COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED PROFESSIONAL FEES
 Ricondo Associates Inc.

Addendum 068 - Approved Table C-5

Ricondo and Associates, Inc. (PRIME)	Senior Officer		Officer		Manager		Technical Editor							TOTAL			
Rate (\$/Hour):	\$350		\$340		\$180		\$138							labor		Avg. Hourly	
	hours	Cost	hours	Cost	hours	Cost	hours	Cost	hours	Cost	hours	Cost	hours	Cost	hours	Cost	Rate
Tasks																	
Tasks																	
Task 1 - On-Call Support Services	54	\$18,900	16	\$5,440	40	\$7,200	32	\$4,416		\$0		\$0		\$0	142	\$35,956	\$253
TOTAL NOT TO EXCEED PROFESSIONAL FEES:	54	\$18,900	16	\$5,440	40	\$7,200	32	\$4,416	0	\$0	0	\$0	0	\$0	142	\$35,956	\$253

No Cost Addendum Request

Ricondo and Associates, Inc. (PRIME)	Senior Officer		Officer		Manager		Technical Editor		Senior Director		Director		Consultant		TOTAL		
Rate (\$/Hour):	\$350		\$340		\$180		\$138		\$295		\$239		\$93		labor		Avg. Hourly
	hours	Cost	hours	Cost	hours	Cost	hours	Cost	hours	Cost	hours	Cost	hours	Cost	hours	Cost	Rate
Tasks																	
Tasks																	
Task 1 - On-Call Support Services	49	\$17,150	12	\$4,080	33.5	\$6,030	30	\$4,140	5	\$1,475	9	\$2,151	10	\$930	127.5	\$35,956	\$282
TOTAL NOT TO EXCEED PROFESSIONAL FEES:	49	\$17,150	12	\$4,080	33.5	\$6,030	30	\$4,140	5	\$1,475	9	\$2,151	10	\$930	127.5	\$35,956	\$282



TRUTH IN NEGOTIATION CERTIFICATION

The Consultant hereby certifies, covenants, and warrants that wage rates and other factual unit costs supporting the compensation for this project's agreement are accurate, complete, and current at the time of contracting.

The Consultant further agrees that the original agreement price and any additions thereto shall be adjusted to exclude any significant sums by which the Aviation Authority determines the agreement price was increased due to inaccurate, incomplete, or noncurrent wage rates and other factual unit costs. All such agreement adjustments shall be made within (1) year following the end of the contract. For purposes of this certificate, the end of the agreement shall be deemed to be the date of final billing or acceptance of the work by the Aviation Authority, whichever is later.

Consultant: Ricondo & Associates, Inc.

By:  _____

Print Name: Pete Ricondo, P.E., Senior Vice President

Date: October 30, 2024

Addenda / Amendments Awarded per Agreement - Summary for Committee

Ricondo & Associates, Inc. -- Agreement No. 202012-GC General Consulting Services Agreement

<i>Add</i>	<i>Amd</i>	<i>Proj.</i>	<i>Description</i>	<i>PSC/CCM</i>	<i>Board</i>	<i>Exec.</i>	<i>PO#</i>	<i>\$ Amount</i>	<i>Cumul. per Add. \$ Amount</i>
000	000	-	General Consulting Services Agreement	PSC	12/09/20	01/08/21		\$0.00	\$0.00
001	000	-	FY21 On-Call General Consulting Services	CCM	02/16/21	NA	02/23/21 93305	\$25,000.00	\$25,000.00
002	000	-	FY21 On-Site Planning Support Services	CCM	04/06/21	NA	04/13/21 93378	\$199,856.00	\$199,856.00
003	000	-	FY21 On-Call Signage Design and Consulting Services	CCM	04/20/21	NA	04/30/21 93379	\$55,380.00	\$55,380.00
003	001	-	Additional FY21 On-Call Signage Design and Consulting Services	CCM	08/24/21	NA	09/15/21 AMD 93379	\$9,940.00	\$65,320.00
004	000	W-S00116-MCO	W-S00116-MCO S TERM C, PH 1 - SUPPORT SVCS (OTHER COSTS) FY21 Operational Readiness Staffing Support Services for W-S00116	CCM	06/29/21	NA	07/06/21 1006749	\$66,800.00	\$66,800.00
004	001	W-S00116-MCO	W-S00116-MCO S TERM C, PH 1 - SUPPORT SVCS (OTHER COSTS) No Cost Time Adjustment to Provide FY21 Operational Readiness Staffing Support Services for W-S00116	CCM	09/28/21	NA	10/05/21 AMD 1006749	\$0.00	\$66,800.00
005	000	-	FY22 Engineering Support and Construction Oversight	CCM	08/10/21	NA	08/23/21 93760	\$169,570.00	\$169,570.00
006	000	-	FY22 On-Call Utility Consulting Services	CCM	08/10/21	NA	08/23/21 94006	\$74,480.00	\$74,480.00
007	000	-	Professional Planning Consulting Services	CCM	08/10/21	NA	08/23/21 93673	\$9,956.00	\$9,956.00
008	000	-	FY22 On-Call Design Review Committee Support Services	CCM	08/31/21	NA	09/15/21 93763	\$14,974.00	\$14,974.00
009	000	-	FY22 On-Call General Consulting Services	CCM	08/31/21	NA	09/15/21 93829	\$25,000.00	\$25,000.00
010	000	-	FY22 On-Site Planning Support Services	CCM	08/31/21	09/15/21	09/20/21 93833	\$399,840.00	\$399,840.00
011	000	-	Capacity Analysis for Central Receiving and Distribution Center Sizing	CCM	09/07/21	NA	09/28/21 93764	\$69,652.00	\$69,652.00
012	000	-	FY22 Support Services for the Concessions Department	CCM	09/28/21	NA	10/05/21 93828	\$44,440.00	\$44,440.00
013	000	-	FY22 On Call Signage Design and Consulting Services	CCM	09/28/21	NA	10/05/21 93834	\$114,968.00	\$114,968.00
013	001	-	Additional FY22 On Call Signage Design and Consulting Services	CCM	05/24/22	NA	06/08/22	\$59,860.00	\$174,828.00
013	002	-	Additional FY22 On Call Signage Design and Consulting Services	CCM	08/23/22	NA	08/31/22	\$21,900.00	\$196,728.00
014	000	-	FY22 On-call Support Services for the Commercial Properties Department	CCM	11/23/21	NA	12/07/21 94312	\$25,776.00	\$25,776.00

Addenda / Amendments Awarded per Agreement - Summary for Committee

015	000	-	South Terminal C PH1 Terminal Optimization Diagnostic for Possible Future Enhancements	CCM	12/14/21	NA	01/04/22	94234	\$237,945.00	\$237,945.00
016	000	-	FY22 On-Call Airport Planning Consulting Services	CCM	01/04/22	NA	01/19/22	94236	\$24,930.00	\$24,930.00
017	000	W-00449-MCO	W-00449-MCO AVIATION-CENTRIC ECONOMIC DEVELOPMENT STUDY Preparation of Aviation-Centric Economic Development Study for W00449	CCM	02/08/22	NA	03/30/22	1006991	\$170,800.00	\$170,800.00
018	000	-	Strategic Planning Consultant Services	CCM	07/26/22	08/17/22	08/23/22	94926	\$710,422.00	\$710,422.00
018	001	-	Additional Strategic Planning Consultant Services for the Initial Implementation Phase of the 2023 Strategic Plan	CCM	11/07/23	NA	11/09/23		\$91,852.00	\$802,274.00
018	002	-	Additional Strategic Planning Consultant Services for the Initial Implementation Phase of the 2023 Strategic Plan	CCM	04/02/24	NA	04/04/24		\$124,476.00	\$926,750.00
019	000	-	FY 22 Operational Readiness General Consulting Services	CCM	08/09/22	NA	08/23/22	94925	\$46,238.00	\$46,238.00
020	000	-	FY23 On Site Planning Support Services	CCM	08/30/22	09/21/22	09/26/22	95293	\$399,896.00	\$399,896.00
020	001	-	Additional FY23 On-Site Planning Support Services	PSC	08/01/23	NA	08/09/23		\$39,960.00	\$439,856.00
021	000	-	FY23 On Call Utility Consulting Services	CCM	09/06/22	NA	09/14/22	95294	\$60,800.00	\$60,800.00
022	000	-	FY23 On Call Signage Design and Consulting Services	CCM	09/13/22	NA	10/24/22	95302	\$114,968.00	\$114,968.00
022	001	-	Additional FY23 On Call Signage Design and Consulting Services	PSC	05/02/23	05/17/23	06/01/23	AMD 95302	\$76,040.00	\$191,008.00
023	000	-	FY23 Operational Readiness General Consulting Services	CCM	09/27/22	NA	10/20/22	95303	\$64,694.00	\$64,694.00
024	000	-	FY23 On-Call Design Review Committee (DRC) Support Services	CCM	10/04/22	NA	10/20/22	95431	\$15,828.00	\$15,828.00
025	000	-	FY23 On Call Support Services for the Concessions Department	CCM	10/25/22	NA	11/08/22	95630	\$36,852.00	\$36,852.00
026	000	-	FY23 On Call General Consulting Services	CCM	10/25/22	NA	11/08/22	95631	\$25,000.00	\$25,000.00
026	001	-	Additional FY23 On-Call General Consulting Services	PSC	05/23/23	NA	05/25/23	AMD 95631	\$75,000.00	\$100,000.00
026	002	-	Additional FY23 On-Call General Consulting Services	PSC	07/25/23	NA	07/31/23	AMD 95631	\$25,000.00	\$125,000.00
026	003	-	Additional FY23 On-Call General Consulting Services	PSC	08/22/23	NA	08/30/23		\$75,000.00	\$200,000.00
027	000	-	FY23 On Call Airline Allocation Support Services	CCM	11/01/22	NA	11/15/22	95629	\$25,320.00	\$25,320.00
028	000	W-00465-MCO	W-00465-MCO MCO TERMINAL CONCESSIONS PLANNING Professional Consulting Services for W-465	CCM	11/15/22	NA	12/07/22	1007203	\$248,260.00	\$248,260.00

Addenda / Amendments Awarded per Agreement - Summary for Committee

028	001	W-00465-MCO	W-00465-MCO MCO TERMINAL CONCESSIONS PLANNING Additional Professional Consulting Services for W-465	CCM	12/20/22	NA	01/09/23		\$247,406.00	\$495,666.00
029	000	-	MCO Common Use Passenger Processing System (CUPPS) Evaluation Services	CCM	12/20/22	NA	01/09/23	95678	\$57,705.00	\$57,705.00
030	000	-	FY23 On Call Support Services for the Commercial Properties Department	CCM	12/20/22	NA	01/09/23	95671	\$30,132.00	\$30,132.00
031	000	-	FY23 On Call Operational Readiness Staffing and Support Services	CCM	12/20/22	NA	01/09/23	95672	\$146,022.00	\$146,022.00
032	000	V-00986-MCO	V-00986-MCO AS4 DELTA CLUB WINDOW REPLACEMENT (D/B) Design Criteria Package Preparation for V-986	CCM	01/03/23	NA	01/18/23	1007219	\$11,726.00	\$11,726.00
033	000	W-S00116-MCO	W-S00116-MCO S TERM C, PH 1 - SUPPORT SVCS (OTHER COSTS) Professional Evaluation and Recommendation Services of Moving Walk Ways for W-S116	CCM	04/11/23	NA	04/18/23	1007323	\$73,988.00	\$73,988.00
034	000	V-00995-MCO	V-00995-MCO REPLACEMENT OF ELEVATOR P58 AT AIRSIDE 4 (D/B) Design Criteria Package Preparation for V-955	CCM	04/11/23	NA	04/18/23	1007434	\$9,986.00	\$9,986.00
035	000	W-00474-MCO	W-00474-MCO ELEVATOR/ESCALATOR/MOVING WALKWAY CAPITAL PLANNING SUPPORT Professional Consulting Services for W-474	CCM	04/25/23	NA	04/27/23	1007349	\$69,622.00	\$69,622.00
036	000	W-00475-MCO	W-00475-MCO ELECTRIFICATION POLICY STUDY Professional Consulting Services for W-475	CCM	04/25/23	NA	04/27/23	1007327	\$235,781.00	\$235,781.00
037	000	W-00480-MCO	W-00480-MCO NORTH TERMINAL CAPACITY AND FACILITY CONDITION ASSESSMENT Professional Consulting Services for W-480	CCM	06/06/23	06/21/23	06/22/23	1007386	\$377,798.00	\$377,798.00
038	000	W-00481-MCO	W-00481-MCO CONSOLIDATED RAC FACILITY PROGRAM ADVISORY, TECHNICAL AND BUSINESS PLAN SERVICES Professional Consulting Services	CCM	06/13/23	NA	06/20/23	1007400	\$216,424.00	\$216,424.00
038	001	W-00481-MCO	W-00481-MCO CONSOLIDATED RAC FACILITY PROGRAM ADVISORY, TECHNICAL AND BUSINESS PLAN SERVICES Additional Professional Consulting Services for W-0481	CCM	07/18/23	08/16/23	08/18/23		\$944,282.00	\$1,160,706.00

Addenda / Amendments Awarded per Agreement - Summary for Committee

038	002	W-00481-MCO	W-00481-MCO CONSOLIDATED RAC FACILITY PROGRAM ADVISORY, TECHNICAL AND BUSINESS PLAN SERVICES Additional Professional Consulting Services for W-S0168, Consolidated Rental Car (ConRAC) Facility and Access Improvements	CCM	10/01/24	NA	10/17/24		\$86,008.00	\$1,246,714.00
039	000	-	Aviation Authority Solicitation Development Services for the Aviation Authority's Enterprise Digital Content Ecosystem	PSC	08/01/23	NA	08/09/23	96397	\$127,904.00	\$127,904.00
040	000	-	FY24 On Call Operational Readiness Staffing and Support Services	PSC	09/05/23	09/27/23	10/04/23	96654	\$205,506.00	\$205,506.00
041	000	-	Solicitation Development Services for the Aviation Authority's Enterprise Digital Content Ecosystem	PSC	09/12/23	09/27/23	10/04/23	96527	\$94,268.00	\$94,268.00
042	000	-	FY24 On-Call Airline Reallocation Support Services	PSC	09/12/23	09/27/23	10/04/23	96656	\$65,060.00	\$65,060.00
043	000	W-00489-MCO	W-00489-MCO NORTH TERMINAL COMPLEX BAGGAGE HANDLING SYSTEM EVALUATION Professional Consulting Services for W-489	CCM	10/03/23	10/18/23	10/26/23	1007556	\$314,799.00	\$314,799.00
043	001	W-00489-MCO	W-00489-MCO NORTH TERMINAL COMPLEX BAGGAGE HANDLING SYSTEM EVALUATION Additional Professional Consulting Services for W-489	CCM	09/03/24	09/18/24		AMD 1007556	\$901,811.00	\$1,216,610.00
043	002	W-00489-MCO	W-00489-MCO NORTH TERMINAL COMPLEX BAGGAGE HANDLING SYSTEM EVALUATION Additional Professional Consulting Services for W-489	CCM	10/22/24	NA	10/24/24		\$79,832.00	\$1,296,442.00
043	003	-	Additional Professional Consulting Services for W-489	CCM	11/05/24	NA			\$55,920.00	\$1,352,362.00
044	000	-	FY24 On-Call General Consulting Services	PSC	10/05/23	10/18/23	10/26/23	96749	\$50,000.00	\$50,000.00
044	001	-	Additional FY24 On-Call General Consulting Services	PSC	01/09/24	NA	01/12/24		\$50,000.00	\$100,000.00
044	002	-	Additional FY24 On-Call General Consulting Services	PSC	04/02/24	04/24/24	04/25/24		\$80,000.00	\$180,000.00
044	003	-	Additional FY24 On-Call General Consulting Services	PSC	07/23/24	NA	08/01/24		\$80,000.00	\$260,000.00
044	004	-	Additional FY24 On-Call General Consulting Services	PSC	08/27/24	NA	08/29/24		\$89,884.00	\$349,884.00
045	000	-	FY24 On-Call Signage Design and Consulting Services	PSC	10/05/23	10/18/23	10/26/23	96683	\$121,294.00	\$121,294.00
046	000	-	FY24 On-Call Utility Consulting Services	PSC	10/05/23	10/18/23	10/26/23	96874	\$31,444.00	\$31,444.00
047	000	-	Noise Office Support	PSC	10/05/23	10/18/23	10/30/23	97376	\$199,889.00	\$199,889.00

Addenda / Amendments Awarded per Agreement - Summary for Committee

048	000	W-S00211-MCO	W-S00211-MCO TERMINAL C, PHASE 2 PROGRAM DEFINITION DOCUMENT DEVELOPMENT Development of the Program Definition Document (POD) for the Terminal C, Phase 2 Program	CCM	10/10/23	10/18/23	10/26/23	1007489	\$1,090,217.00	\$1,090,217.00
048	001	W-S00211-MCO	W-S00211-MCO TERMINAL C, PHASE 2 PROGRAM DEFINITION DOCUMENT DEVELOPMENT Additional Concept Planning Services for W-S00211	CCM	04/30/24	05/15/24	05/23/24		\$1,018,559.00	\$2,108,776.00
049	000	V-00995-MCO	V-00995-MCO REPLACEMENT OF ELEVATOR P58 AT AIRSIDE 4 (D/B) Bid and Award Services for V-00995	CCM	10/10/23	NA	11/09/23	1007490	\$16,730.00	\$16,730.00
050	000	-	FY24 On-Call Support Services for Commercial Properties Department	PSC	11/07/23	NA	11/09/23	97033	\$31,260.00	\$31,260.00
051	000	W-S00211-MCO	W-S00211-MCO TERMINAL C, PHASE 2 PROGRAM DEFINITION DOCUMENT DEVELOPMENT Terminal C Phase 2 Written Reevaluation	CCM	11/14/23	NA	11/21/23	1007494	\$71,219.00	\$71,219.00
052	000	W-00496-MCO	W-00496-MCO NORTH TERMINAL REFRESH DESIGN SERVICES North Terminal Refresh for Airsides 1, 2, and 3 Restroom Improvements	CCM	11/21/23	NA	11/29/23	1007572	\$195,303.00	\$195,303.00
052	001	W-00496-MCO	W-00496-MCO NORTH TERMINAL REFRESH DESIGN SERVICES Additional Estimating Services for W-496	CCM	01/23/24	NA	01/25/24		\$97,772.00	\$293,075.00
052	002	W-00496-MCO	W-00496-MCO NORTH TERMINAL REFRESH DESIGN SERVICES Additional Services for W-496 North Terminal Refresh for Airsides 1, 2, and 3 Restroom Improvements	CCM	03/26/24	NA	03/28/24		\$226,386.00	\$519,461.00
052	003	W-00496-MCO	W-00496-MCO NORTH TERMINAL REFRESH DESIGN SERVICES Incorporating Improvements on the 70s Wing at AS4 Into the Design Criteria Package for W-496	CCM	05/14/24	NA	05/24/24		\$19,802.00	\$539,263.00
052	004	W-00496-MCO	W-00496-MCO NORTH TERMINAL REFRESH DESIGN SERVICES Update of the Tenant Design Criteria Manual for W-496	CCM	05/14/24	06/19/24	06/25/24		\$453,816.00	\$993,079.00
053	000	-	Interim Update of the Orlando International Airport (MCO) Airport Layout Plan	PSC	11/21/23	12/13/23	12/14/23	97020	\$13,840.00	\$13,840.00
054	000	-	Parking Capacity Analysis	PSC	11/21/23	12/13/23	12/14/23	97039	\$83,504.00	\$83,504.00
055	000	-	Parking Pricing Study	PSC	11/21/23	12/13/23	12/20/23	97042	\$87,100.00	\$87,100.00
056	000	-	FY24 On Call Support Services for Concessions Department	PSC	12/19/23	NA	12/27/23	97575	\$47,440.00	\$47,440.00
057	000	V-00995-MCO	V-00995-MCO REPLACEMENT OF ELEVATOR P58 AT AIRSIDE 4 (D/B) Construction Administration Services for V-995	CCM	01/02/24	NA	01/04/24	1007526	\$96,588.00	\$96,588.00

Addenda / Amendments Awarded per Agreement - Summary for Committee

058	000	W-00503-MCO	W-00503-MCO EXPANSION OF CKPT A, NEW END-AROUND TAXIWAY & SERVICE RD REALIGNMENT Study for W503	CCM	01/09/24	NA	01/10/24	1007560	\$53,086.00	\$53,086.00
059	000	-	FY24 On-Call General Consulting Services	PSC	01/09/24	NA	01/12/24	97045	\$10,000.00	\$10,000.00
059	001	-	Additional FY24 On-Call General Consulting Services	PSC	07/23/24	NA	08/01/24		\$13,062.00	\$23,062.00
060	000	W-00500-ORL	W-00500-ORL ORL MASTER PLAN UPDATE W-00500 Master Plan Update Services	CCM	01/23/24	02/21/24	02/23/24	1007646	\$795,886.00	\$795,886.00
060	001	W-00500-ORL	W-00500-ORL ORL MASTER PLAN UPDATE Additional FY24 On-Call General Consulting Services	CCM	07/23/24	NA			\$0.00	\$795,886.00
061	000	-	Support Services for the Advanced Air Mobility Taskforce	PSC	02/27/24	NA	03/04/24	97492	\$59,139.00	\$59,139.00
062	000	-	FY24 On-Call Support Services for the Airline Relations Department	PSC	03/12/24	NA	03/18/24	97379	\$58,250.00	\$58,250.00
063	000	-	Support Services for the Modeling of Passenger Flows and Bus Operations during the Maintenance of the Airsides 2 and 4 Automated People Mover (APM) Systems	PSC	03/12/24	NA	03/18/24	97381	\$129,650.00	\$129,650.00
064	000	-	Passenger Intercept Surveys	PSC	04/02/24	04/24/24	04/25/24	97493	\$22,954.50	\$22,954.50
065	000	W-00496-MCO	W-00496-MCO NORTH TERMINAL REFRESH DESIGN SERVICES Reviewing and Reporting on the Existing Infrastructure for Future Concessions Spaces at the Landside Terminals A and B for W-496	CCM	05/14/24	NA	05/24/24	1007647	\$119,384.00	\$119,384.00
065	001	W-00496-MCO	W-00496-MCO NORTH TERMINAL REFRESH DESIGN SERVICES Additional Reviewing and Reporting on the Existing Infrastructure for Future Concessions Spaces at the Landside Terminals A and B for W-496	CCM	05/28/24	NA	06/05/24	AMD 1007647	\$191,230.00	\$310,614.00
065	002	W-00496-MCO	W-00496-MCO NORTH TERMINAL REFRESH DESIGN SERVICES Additional Reviewing and Reporting on the Existing Infrastructure for Future Concessions Spaces at the Landside Terminals A and B	CCM	10/01/24	NA	10/07/24		\$96,850.00	\$407,464.00
066	000	W-00516-MCO	W-00516-MCO EXECUTIVE BOARDROOM RENOVATION- DESIGN CRITERIA PACKAGE (DCP) Design Criteria Package for W-00516	CCM	06/04/24	NA			\$287,728.00	\$287,728.00
067	000	-	Update to the Graphic Standards for Airline Tenants and Airline Service Providers	PSC	06/11/24	06/19/24	06/25/24	97658	\$151,239.00	\$151,239.00
068	000	-	Pre-Planning Activities for Environmental Assessment Development	PSC	06/11/24	06/19/24	06/25/24	97659	\$227,536.00	\$227,536.00

Addenda / Amendments Awarded per Agreement - Summary for Committee

068	001	-	Additional Pre-Planning Activities for Environmental Assessment Development	PSC	08/13/24	08/21/24	08/26/24	AMD 97659	\$7,502.51	\$235,038.51
069	000	-	Airport Layout Plan (ALP) Update Support Services	PSC	07/23/24	NA	08/01/24	97681	\$40,000.00	\$40,000.00
070	000	-	Project Implementation Staff Support Services	PSC	07/23/24	NA	08/01/24	97680	\$32,805.00	\$32,805.00
071	000	-	Economic Impact Study of Advanced Air Mobility	PSC	07/23/24	NA	07/29/24	97679	\$48,443.00	\$48,443.00
072	000	W-00525-MCO	W-00525-MCO MCO MASTER PLAN UPDATE Professional Consulting Services for W-525	CCM	08/06/24	08/21/24	08/26/24	1007709	\$4,799,486.00	\$4,799,486.00
073	000	-	FY24 On-Call Environmental Planning and National Environmental Policy Act Compliance Consulting Services	PSC	08/13/24	08/21/24	08/26/24	97845	\$38,258.00	\$38,258.00
074	000	-	FY25 On-Call Environmental Planning and National Environmental Policy Act Compliance Consulting Services	PSC	09/03/24	09/18/24	09/19/24		\$35,812.00	\$35,812.00
075	000	-	FY25 On-Call General Consulting Services	PSC	09/03/24	09/18/24	09/19/24		\$150,000.00	\$150,000.00
076	000	-	FY25 On-Call General Consulting Services	PSC	09/03/24	09/18/24	09/19/24		\$10,000.00	\$10,000.00
077	000	-	FY25 Project Implementation Staff Extension Services	PSC	09/03/24	09/18/24	09/19/24		\$100,000.00	\$100,000.00
078	000	-	FY25 Noise Abatement Office Support Services	PSC	09/03/24	09/18/24	09/19/24		\$196,096.00	\$196,096.00
079	000	-	Advanced Air Mobility Support Services	PSC	09/03/24	09/18/24	09/19/24		\$60,000.00	\$60,000.00
080	000	-	FY25 On-Call Signage and Design Consulting Services	PSC	09/03/24	09/18/24	09/19/24		\$122,712.00	\$122,712.00
081	000	-	FY25 Operational Readiness Staffing and Support Services	PSC	09/03/24	09/18/24	09/19/24		\$215,973.00	\$215,973.00
082	000	W-00530-MCO	W-00530-MCO ON-CALL UTILITY CONSULTING SERVICES - FY 2025 W-530 FY25 On-Call Utility Consulting Services	CCM	09/17/24	NA	09/19/24		\$31,654.00	\$31,654.00
083	000	-	FY25 On-Call Design Review Team Support Services,	PSC		NA	10/07/24		\$44,504.00	\$44,504.00
084	000	-	Support Services for Operational Studies	PSC	10/29/24	NA			\$120,008.00	\$120,008.00

Total for Ricondo & Associates, Inc. for Agreement No. 202012-GC

\$20,949,948.01

Addenda / Amendments Awarded per Agreement - Summary for Committee

Addenda / Amendments in Chronological Order

PSC	Board	Add #	Amd #	\$ Amt	Cumulative
		083	000	\$44,504.00	\$44,504.00
05/02/23	05/17/23	022	001	\$76,040.00	\$120,544.00
05/23/23		026	001	\$75,000.00	\$195,544.00
07/25/23		026	002	\$25,000.00	\$220,544.00
08/01/23		020	001	\$39,960.00	\$260,504.00
08/01/23		039	000	\$127,904.00	\$388,408.00
08/22/23		026	003	\$75,000.00	\$463,408.00
09/05/23	09/27/23	040	000	\$205,506.00	\$668,914.00
09/12/23	09/27/23	041	000	\$94,268.00	\$763,182.00
09/12/23	09/27/23	042	000	\$65,060.00	\$828,242.00
10/05/23	10/18/23	044	000	\$50,000.00	\$878,242.00
10/05/23	10/18/23	045	000	\$121,294.00	\$999,536.00
10/05/23	10/18/23	046	000	\$31,444.00	\$1,030,980.00
10/05/23	10/18/23	047	000	\$199,889.00	\$1,230,869.00
11/07/23		050	000	\$31,260.00	\$1,262,129.00
11/21/23	12/13/23	053	000	\$13,840.00	\$1,275,969.00
11/21/23	12/13/23	054	000	\$83,504.00	\$1,359,473.00
11/21/23	12/13/23	055	000	\$87,100.00	\$1,446,573.00
12/19/23		056	000	\$47,440.00	\$1,494,013.00
01/09/24		044	001	\$50,000.00	\$1,544,013.00
01/09/24		059	000	\$10,000.00	\$1,554,013.00
02/27/24		061	000	\$59,139.00	\$1,613,152.00
03/12/24		062	000	\$58,250.00	\$1,671,402.00
03/12/24		063	000	\$129,650.00	\$1,801,052.00
04/02/24	04/24/24	044	002	\$80,000.00	\$1,881,052.00
04/02/24	04/24/24	064	000	\$22,954.50	\$1,904,006.50
06/11/24	06/19/24	067	000	\$151,239.00	\$2,055,245.50
06/11/24	06/19/24	068	000	\$227,536.00	\$2,282,781.50
07/23/24		044	003	\$80,000.00	\$2,362,781.50
07/23/24		059	001	\$13,062.00	\$2,375,843.50

Addenda / Amendments Awarded per Agreement - Summary for Committee

07/23/24		069	000	\$40,000.00	\$2,415,843.50
07/23/24		070	000	\$32,805.00	\$2,448,648.50
07/23/24		071	000	\$48,443.00	\$2,497,091.50
08/13/24	08/21/24	068	001	\$7,502.51	\$2,504,594.01
08/13/24	08/21/24	073	000	\$38,258.00	\$2,542,852.01
08/27/24		044	004	\$89,884.00	\$2,632,736.01
09/03/24	09/18/24	074	000	\$35,812.00	\$2,668,548.01
09/03/24	09/18/24	075	000	\$150,000.00	\$2,818,548.01
09/03/24	09/18/24	076	000	\$10,000.00	\$2,828,548.01
09/03/24	09/18/24	077	000	\$100,000.00	\$2,928,548.01
09/03/24	09/18/24	078	000	\$196,096.00	\$3,124,644.01
09/03/24	09/18/24	079	000	\$60,000.00	\$3,184,644.01
09/03/24	09/18/24	080	000	\$122,712.00	\$3,307,356.01
09/03/24	09/18/24	081	000	\$215,973.00	\$3,523,329.01
10/29/24		084	000	\$120,008.00	\$3,643,337.01

MEMORANDUM

TO: Members of the Procurement Committee

FROM: Gary Hunt, Vice President, Facilities

DATE: November 12, 2024

ITEM DESCRIPTION

Request for Recommendation to the Aviation Authority Board to Award Invitation for Bid 25-110-IFB Automatic Door Repair, Maintenance and Upgrade Services to Allegion Access Technologies, LLC.

BACKGROUND

On August 23, 2024, the Aviation Authority issued an Invitation for Bid 25-110-IFB for Automatic Door Repair, Maintenance and Upgrade Services. The term of the Contract will be for five years with the initial service starting on January 01, 2025.

The Contractors shall provide automatic door repair, maintenance and upgrade services for approximately 250 Stanley, Horton and Besam automatic sliding and swing doors located at the Orlando International Airport and Orlando Executive Airport.

The Services will be provided on an “as-needed” basis, in accordance with the American Association of Automatic Door Manufacturer standards. Repairs will be provided by trained and certified personnel using original equipment manufacturer parts.

ISSUES

On October 1, 2024, the Aviation Authority received the following responses:

<u>Respondent</u>	<u>Total Five Year Bid Price</u>
Allegion Access Technologies LLC	\$533,750.00
C&D Industrial Maintenance	\$585,000.00
Assa Abloy Entrance Systems US Inc.	\$627,575.00

Staff reviewed the submittals and references for all bidders, and based thereon, all were determined to be responsible and responsive to the Invitation for Bid requirements. Staff recommends award to Allegion Access Technologies LLC as the lowest and responsible bidder for an amount not to exceed \$533,750.00 for the five-year period.

The amount paid to the Contractors will be based on actual work requested, performed and approved by the Aviation Authority based on hourly rates and cost of parts.

SMALL BUSINESS

The Small Business Department reviewed the scope of the above referenced solicitation and did not recommend a small business participation goal due to the limited scope and the lack of certified small business firms that are ready, willing, and able to participate.

ALTERNATIVES

There are no reasonable alternatives under consideration.

FISCAL IMPACT

The value of this procurement is a not-to-exceed amount of \$533,750.00 for the five-year Contract period. Funds anticipated to be spent under the Contract in the current fiscal year are within budget. Funding required in the current and subsequent fiscal years will be allocated from the Operations and Maintenance Fund, as approved through the budget process and when funds become available.

RECOMMENDED ACTION

It is respectfully requested that the Procurement Committee approve that the following be recommended to the Aviation Authority Board to: (1) award Invitation for Bid 25-110-IFB to Allegion Access Technologies LLC. as the low responsible and responsive bidder for a total amount not to exceed \$533,750.00; (2) authorize funding from the Operations and Maintenance Fund; and, (3) authorize the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents following satisfactory review by Legal Counsel.

ATTACHMENTS

Attachment A – Finance Form

Greater Orlando Aviation Authority

Date:	<u>10/25/2024</u>	CCM / PC:	<u>PC</u>
Requestor's Name:	<u>Greg Rothwell</u>	Requestor's Extension:	<u></u>
Form Preparer's Name:	<u>John Field</u>	Preparer's Extension:	<u>2495</u>
Requestor's Department:	<u>Facilities</u>	Purchasing Solicitation #:	<u>25-110-IFB Automatic Door Repair</u>
Description:	<u>Contract Award</u>	Committee Date:	<u>11/12/2024</u>
Vendor:	<u>Allegion Access Technologies LLC.</u>	Committee Agenda Item#:	<u></u>

NON-PROJECT FUNDS: O&M, CAPEX, OEA REVENUE FUNDS

Account Code Format: xxx.xxx.xxx.xxxxxxx.xxx.xxxxxx	FY 25 Amount	FY 26 Amount	FY 27 Amount	FY 28 Amount	FY 29 Amount	Total Contract
301.221.220.5310009.000.000000	\$102,250.00	\$104,500.00	106,750.00	\$109,000.00	\$111,250.00	533,750.00
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
Total Requisition						533,750.00
BPA or Requisition Number	BPA	BPA	BPA	BPA	BPA	

Funding Approver: Andrea Harper
 OMB Notes:

MEMORANDUM

TO: Members of the Procurement Committee

FROM: Kelly L. Loll, Senior Vice President, Procurement Services

DATE: November 12, 2024

ITEM DESCRIPTION

Request the Procurement Committee to deem Cipollone Enterprises as non-responsive to the Request for Proposal 25-112-RFP, Passenger Mobility Services.

BACKGROUND

The term of the Agreement will be for 60 months with the initial service to commence on or about January 1, 2025.

The Awarded Contractor is to provide all labor, supervision, management, administrative oversight, mobility vehicles, and all other items necessary or proper for, or incidental to, provide Passenger Mobility Services at the Orlando International Airport in accordance with the Contract Documents.

ISSUES

On October 8, 2024, the Aviation Authority issued Request for Proposal 25-112-RFP for Passenger Mobility Services for Terminal C at the Orlando International Airport. On November 5, 2024, the Aviation Authority received the following responses:

1. Cipollone Enterprises
2. ABM Aviation, Inc.
3. Oceaneering International, Inc.

Procurement Services staff has reviewed the responses submitted for Passenger Mobility Services and recommends the Procurement Committee deem Cipollone Enterprises as non-responsive; Cipollone Enterprises did not provide the required documents as listed in the Minimum Requirements and Vendor Submission Requirements:

- No evidence of verifiable experience provided.
- No Small Business Letter of Intent/Affirmation Meeting the 35%.
- No list of Key Personnel.
- No References.
- No Approach and Methodology.
- No Vehicle Specification, Maintenance and Support Plan.

ALTERNATIVES

There are no reasonable alternatives under consideration.

RECOMMENDED ACTION

It is respectfully requested that the Procurement Committee approves the following: (1) Deem Cipollone Enterprises as non-responsive to the Request for Proposal 25-112-RFP, Passenger Mobility Services.

ATTACHMENTS

Attachment A – Evaluation Criteria

ATTACHMENT A

EVALUATION CRITERIA

- a. Respondent(s) must meet the requirements as stated in the Vendor Submissions, Section 9. Minimum Requirements in the eProcurement Platform and demonstrate the capability required to provide the services described in the RFP.
- Registered/qualified to do business in the State of Florida
 - Minimum of two years' experience
 - Provide proof of experience
 - Meet the MWBE Goal Requirement of 35%
- b. Responses will be evaluated using the following criteria:

No.	Evaluation Criteria	Weight (Points)
1.	Relevant Experience & Qualifications of Respondent and Key Personnel to include References Experience of Respondent; Successful Completion of Similar Projects and References, Experience and Qualification of Key Personnel and Lead Individual Manager to be assigned to this Contract if awarded.	20 <i>(20% of Total)</i>
2.	Method and Approach Operational Plans: Management, Staffing, Standard Operating Procedure, Transition, Training and Customer Service	15 <i>(15% of Total)</i>
3.	Vehicle Specifications, Maintenance and Support Plan	30 <i>(30% of Total)</i>
4.	Additional Requirements of the Response MWBE Participation Plan, Financials, Proof of Insurance, Proof of Bondability, Claims, Prior or Pending Convictions, Indictments, Investigations, and other required submittal documents.	15 <i>(15% of Total)</i>
5.	Management Fee and Mobility Vehicle Monthly Fee	20 <i>(20% of Total)</i>



MEMORANDUM

TO: Members of the Procurement Committee

FROM: Harsh Uchariya, Vice President, Information Technology (*Prepared by: Ian Brooks*)

DATE: October 29, 2024

ITEM DESCRIPTION

Request for recommendation to the Aviation Authority Board for Approval of Amendment No. 3, Contract Adjustment, for Procurement Contract 24-101-A-RFP Information Technology Continuing Consulting Services Agreement to Barich Inc.

BACKGROUND

On April 24, 2024, the Aviation Authority Board awarded Request for Proposal, 24-101-RFP, Information Technology Consulting Services to Barich Inc. The Contract will expire on May 31, 2029.

The Contract requires Barich Inc. to provide a broad range of services associated with the planning and implementation of IT projects and initiatives that are identified in the Aviation Authority's Capital Improvement Plan (CIP), Information Technology Master Plan (ITMP), the Aviation Authority's annual project planning process, and other IT projects and initiatives requested by the Aviation Authority. The Services may include project management; staff augmentation; research of specific technologies; research and concept development; IT business analysis; business case development, infrastructure and applications design, installation, configuration, development and testing; database management and administration; cyber and physical security; development of solicitation documents; functional, performance and interface requirements definition and documentation project planning; applications development, implementation and integration across multiple systems; operations and management of IT; assistance with IT roadmap or strategic plans; vendor and product evaluations and recommendations and other IT consulting services.

ISSUES

Contract Adjustment –The Staff is requesting that the agreement be adjusted to include the following task in the scope of work: The consultant will assess Terminal C infrastructure at the Orlando International Airport.

During the construction of South Terminal C, the increase in tenants and vendors required fiber optic connections above what was a part of the overall design. Contractors made the connections as needed, however the documentation for some of these connections was not necessarily provided as part of the as-built documentation. The IT department requires this updated documentation to provide connectivity to new and existing tenants, vendors, and Authority groups as requests are brought forth. This documentation will also provide Authority IT with the necessary information for expanding the fiber infrastructure as needed where current fiber is approaching complete usage. The data that is provided by Burns will be integrated into our Cable Management GIS Software. This information is also critical for fiber infrastructure design required by our clients, and the estimates that IT is required to provide for these designs. Without a complete understanding of available and used fiber throughout Terminal C (both landside and airside) delays in creating the necessary connections will occur when fiber is not readily available for use. This contract adjustment is for the completion of the inventory of the Landside and Airside

Terminals to identify all fiber paths that are currently in use and available for the purpose of aiding in labeling any missing inventory.

These services will assess the existing backbone fiber pathways, including site duct bank and intra-building conduits for South Terminal C while documenting existing cables and identifying available dark fiber strands. Barich Inc. will be subcontracting Burns Engineering for this task. Burns will perform the inventories and perform the verifications and comparisons to as-built documents and reconcile data within the Aviation Authority's AutoCAD and GIS files. Burns will also review the labeling of the various fiber channels, and ensure it meets IT standards.

The Aviation Authority Information Technology staff presently maintains a record of information for the remainder of the campus that includes duct bank routing and pathway, specific cables installed, dark fiber capacity, and MDF/IDF terminations. The records are comprised of project as-built drawings, AutoCAD files and GIS.

The total cost for Amendment No. 3 is a not-to-exceed amount of \$243,440. Pricing is based on an hourly rate. The actual amount paid is based on actual work requested by the Aviation Authority and satisfactorily provided by the consultant.

SMALL BUSINESS

The Aviation Authority's Professional Service participation program goal is 17% for Goods and Services. For this solicitation, small business participation will be assessed on a case-by-case basis, based on each project's actual scope of work and availability.

The Small Business Development Department has reviewed Barich, Inc.'s proposal for Amendment No. 3 and determined that, due to the limited and specialized scope of services to be provided, Barich, Inc. does not propose any small business participation for this amendment.

FISCAL IMPACT

The fiscal impact of this award is a not-to-exceed amount of \$243,440 with funding from previously approved Capital Expenditure funds from project W-S00155.

RECOMMENDED ACTION

It is respectfully requested that the Procurement Committee approve the following be recommended to the Aviation Authority Board: (1) approve Amendment No. 3, Contract Adjustment to Procurement Contract 24-101-A-RFP, Information Technology Continuing Consulting Services with Barich Inc.; (2) authorize funding from Capital Expenditure Funds in a not-to-exceed amount of \$243,440; and (3) authorize the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents following satisfactory review by legal counsel.

~~ATTACHMENT A: Finance Form~~

ATTACHMENT A: Contract Summary

Attachment A
Finance Form

Date:	9/30/2024	CCM / PC:	PC
Requestor's Name:	Paul Haust	Requestor's Extension:	4548
Form Preparer's Name:	Ian Brooks	Preparer's Extension:	3124
Requestor's Department:	Information Technology	Purchasing Solicitation #:	NA
Description:	STC Infrastructure Assessment	Committee Date:	10/29/2024
Vendor:	Barich Inc	Committee Agenda Item#:	NB-A

NON-PROJECT FUNDS: O&M, CAPEX, OEA REVENUE FUNDS

Account Code Format: xxx.xxx.xxx.xxxxxxx.xxx.xxxxxx	FY 24 Amount	FY 25 Amount	FY 26 Amount	FY 27 Amount	FY 28 Amount	Total Contract
310.521.210.5310009.000.501600		243,440.00				243,440.00
						-
						-
						-
						-
Total Requisition		243,440.00	-	-	-	243,440.00
BPA or Requisition Number		98105				

Funding Approver:
OMB Notes:

Audrey Harper

Number	Description	Approval Status	Creation Date	Currency	Total	Preparer	Reserved
98105	Barich Inc.: Professor	In Process	11-OCT-2024 10:37:34	USD	243,440.00	Brooks, Ian J	<input checked="" type="checkbox"/>

Attachment A

Contract Summary

24-101-A-RFP, Information Technology Continuing Consulting Services Agreement
Barich Inc.

CONTRACT	APPROVALS	DESCRIPTION	TERM	DOLLARS
Initial Term	<ul style="list-style-type: none">• PC Approved 03/12/2024• Board Approved 04/24/2024, Item "N"	60 Months	06/01/2024 thru 5/31/2029	\$0.00
Amendment No. 1	<ul style="list-style-type: none">• VPPP Approved (10/9/2024)	Contract Adjustment	10/01/24 Thru 09/30/2025	\$150,000.00
Amendment No. 2	<ul style="list-style-type: none">• VPPP Approved (date TBD – out for signature)	Contract Adjustment	10/01/24 Thru 09/30/2025	\$81,904.00
Amendment No. 3	<ul style="list-style-type: none">• Pending PC Meeting Approval 10/29/2024 and Board Approval 12/11/2024	Contract Adjustment	12/11/2024 Thru (est) August 2025	\$243,440.00
Total Contract Value with all Changes (approved and proposed)				\$475,344.00